[Cooperative Agreement: Partner Resource Use and Cost Inventory Tool

Introduction to Cost Study

Thank you for taking the time to participate in the <insert Cooperative Agreement> Resource Use and Cost Inventory Tool. We are conducting a program cost analysis, which estimates the overall costs of implementing the program. You will spend approximately 2.5 hours completing the tool, including time to retrieve information you may need to fill the form. You will have until {cost tool close date} to submit your response.

Your participation in this program cost analysis is completely voluntary. Your are not required to provide any data that is sensitive or proprietary for your organization. All data are optional; if there are any cost or resource data that your organization cannot provide, please leave the cell blank. Your participation will not in any way impact the funding or technical assistance you receive from <insert Recipient and Cooperative Agreement the partner supports>. If you have any questions about the study or the tool, please contact the **Comprehensive Evaluation Team**, hdsp nofo eval@cdc.gov.

Instructions

Each of the corresponding worksheets have their own specific instructions. Note that boxes shaded in **yellow** do not need to be filled out by the respondent as these cells will automatically populate based on the Excel formula within these cells. Some information has been pre-populated with examples and with data based on documents from the <insert Cooperative Agreement> recipient that you partner with to implement activities. Please review and adjust any data that is incorrect for your organization.

Key Program Activities

Below is a summary of the program activities for <sub-strategies the partner supports> during <Program Year 1/Program Year 2>. Please refer back to this list as you review and input data throughout this tool. Please adjust the descriptions if needed to capture additional detail important to understand the implementation costs and resources reported. [Note the following list of sub-strategies will be updated and tailored for each partner]

<Substrategy> : <Summary of partner activities that support the sub-strategy>

Suggestion for Ease of Use

To freeze header rows for improved table readability and cell navigation as you scroll:

- 1. Find the table that you want to "freeze" so that you can always see the first column and the first row (the row with colorful heading) as you move the left and right on the sheet.
- 2. Select the cell in the first row and the first column of the table as shown by the highlighted cell in the example here.

List position names of all staff (insert extra rows if there is not enough



3. Select the view tab, then Freeze Panes as highlighted below:





4. Check that it worked by scrolling left to right, then up and down in the table. The first row and the first column should now always visible as you scroll.

Note: Public reporting burden of this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Reports Clearance Officer; 1600 Clifton Road NE, MS D-74, Atlanta, Georgia 30333; ATTN: PRA (0920-24XXX)

[Cooperative Agreement]: Partner Resource Use an

Resource Tota

<u>Instructions</u>: Partner Organization, Recipient, Reporting Period, and Cost Study Compor (Totals) will automatically be populated due to the Excel formula within each cell. Total of the information listed on this page.

Partner Organization	
Recipient	
Reporting Period	
\$	334,574.09
	334,374.07

Total [Cooperative Agreement] Spending Amount

Tabs	Cost Study Component
1	Parameters
2	Personnel
3	Contractors and Subcontractors
4	Facilities and Utilities
4	Equipment, Supplies, Materials

5	Travel
	Other Funding Sources
7	Other Costs and Resources

d Cost Inventory Tool

als

nent information on this page has been pre-populated. Items in yellow s will update as you complete the tool. **There is no need to fill out any**

Т	otal
	N/A
\$	156,000.00
\$	156,000.00
\$	16,380.00
\$	6,194.09

\$ -
N/A
\$ -

[Cooperative Agreement]: Partner Resource Use and

Instructions: Partner Organization, Recipient, Reporting Period, Total Personnel Costs, a

Please fill out the information in the table by listing the job titles for those working on the actual monthly salary of the specific individual that holds that current position. Please is 0 for their benefits. Use the box below the table to provide additional information or classes.

Partner Organization:	
Recipient:	
Reporting Period:	
Total Personnel Costs:	\$

List names of all staff positions (insert extra rows if there is not enough space to list all staff p

Job Title (Write-In)	Full-Time Employee (FTE), Part-Time Employee (PTE), In- Kind or Volunteer Contribution (Dropdown)	Actual monthly salary for job title (Write-in)
Program Director	FTE	\$ 6,000.00
Health System Coordinator	FTE	\$ 4,000.00

TOTAL	N1 / A	40,000,00
TOTAL	N/A	\$ 10,000.00

d Cost Inventory Tool

Personnel Costs

and items in yellow will automatically be populated due to the Excel formula within eacl

he <insert Cooperative Agreement> within Column B, starting in row 18. Insert extra row dentify the percent of time allocated for work on the <insert Cooperative Agreement> s arification of personnel costs/categories not accounted for in the table.

-
-
-
156,000.00

ositions)

Average monthly benefits for job title (Write-in)	Total Personnel Costs (Monthly)	Start date of job position (month and year) during <insert cooperative<br="">Agreement> reporting period (Write-in)</insert>
\$ 1,000.00	\$ 7,000.00	September-2024
\$ 2,000.00	\$ 6,000.00	September-2024
	\$ -	
	-	
	-	
	\$ -	
	\$ -	
	\$ - \$ -	
	\$ - \$ -	
	\$ -	
	-	

	\$ -	
	\$ -	
\$ 3,000.00	\$ 13,000.00	N/A

h cell.

ws if there is not enough space to list all staff positions. Please list the ub-strategies. If staff do not have benefits (i.e. are temporary) please write

Is this a new position for <insert cooperative<br="">Agreement> ? (Yes/No) (Dropdown)</insert>	# months worked on <insert cooperative<br="">Agreement> during reporting period (Dropdown)</insert>	Total Personnel Costs (Annually)	# months position has been vacant in last 12 months (Dropdown)
No	12	\$ 84,000.00	
No	12	\$ 72,000.00)
		\$ -	
		-	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		-	
		\$ - \$ -	
		Φ -	

N/A	N/A	\$ 156,000.00	N/A
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	

<Only the columns as that are not applicab

				that are no	т аррпсав		
Total # years expected to work on <insert Cooperative Agreement> during reporting period (Dropdown)</insert 	Total # of hours per week allocated to working on <insert agreement="" cooperative=""> (Write-In)</insert>	Annual % time dedicated to <insert Cooperative Agreement> (Write-In)</insert 	Avg # hours dedicated to <insert Cooperative Agreement>/wk</insert 	Based on the avera percen Note: If the staff me strategy. If the staff r across each sub-strat			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1A	1B		
			-	20%	20%		
			-	50%	50%		
			-				
			-				
			-				
			-				
			-				
			-				
			-				
			-				

N/A	N/A	N/A	-	N/A	N/A
			-		
			-		
			-		
			-		
			-		
			-		
			-		
			-		
			-		
			-		
			-		

ssociated with the sub-strategy the partner supports will be included in the tool. Any strategies <Only the colu le to the partner will be deleted> will be deleted

ge hours dedicated to <insert Cooperative Agreement> (in Column O), what is the estimated to fine allocated to each sub-strategy over the course of the reporting period.

mber's time is allocated across multiple sub-strategies, provide the best estimate for each subnember's time is allocated equally across multiple sub-strategies, divide their total time equally egy they worked on. Use 0% for any sub-strategy the staff member did not work on during the reporting period. (Write-In)

1C	1D	2A	2B	2C	3A	3B	3C	3D	1A
0%	0%	20%	20%	0%	20%	20%	0%	0%	\$ 16,800.00
0%	0%	0%	0%	0%	0%	0%	0%	0%	\$ 36,000.00
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -

N/A	52,800.00								
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -

Imns associated with the sub-strategy the partner supports will be included in the tool. Any strategie 1>

Total Personnel Costs (Annually) per sub-strategy

1B	1C	1D	2A	2B	2C	3A
\$ 16,800.00	\$ -	\$ -	\$ 16,800.00	\$ 16,800.00	\$ -	\$ 16,800.00
\$ 36,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52,800.00	-		16,800.00	16,800.00	-	16,800.00

s that are not applicable to the partner

	3B		3C			3D	
\$	16,800.00	\$		-	\$		-
\$	_	\$		_	đ		
Ф		Ψ.		_	\$		-
\$	-	\$		-	\$		-
\$ \$	-	\$ \$			\$ \$		
\$ \$ \$		\$ \$ \$		-	\$ \$ \$		-
\$ \$ \$	- - -	\$ \$ \$		- - - -	\$ \$ \$		- - -
\$ \$ \$ \$	- - -	\$ \$ \$ \$		- - - -	\$ \$ \$ \$		- - -
\$ \$ \$ \$	- - -	\$ \$ \$ \$ \$		- - - - -	\$ \$ \$ \$ \$		- - -
\$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$		- - - -	\$ \$ \$ \$ \$		- - - -
\$ \$ \$ \$	-	\$ \$ \$ \$ \$		- - - - -	\$ \$ \$ \$ \$		- - - - -

10	5,800.00	-	-	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	
\$	-	\$ -	\$ -	

[Cooperative Agreement]: Partner Resource Use and

Instructions: Partner Organization, Recipient, Reporting Period, Total Costs and items in yellow will at

Examples of office and facility-related expenditures are provided in Table 1 (starting at row 19). In the provide the name of city/town the site is located so that the evaluation team can estimate value of sp

Partner Organization:

Recipient:

Reporting Period:

Total Costs for Buildings & Facilities:

- 16,380.00

Table 1. Building-, Facility-, and Utility-Related Expenditures

The items below are examples of building/facility related expenditures - please update

Site (e.g., Partner organization or site locations)	Type of Building/Facility Expense	Annual Cost per Unit	Quantity (Annually)
Site 1	e.g. Office rental	\$ 18,000.00	1
Site 1	e.g. Office phone/internet utilities	\$ 1,200.00	1
Site 1	e.g. Office water/electricity utilities	\$ 2,500.00	5
Site 1	e.g. Annual maintenance/repair	\$ 1,500.00	5
Site 2	e.g. Office space	NA	1
Site 2	e.g. Office phone/internet utilities	\$ 1,800.00	1

TOTAL	N/A	N/A		N/A
Site 2	e.g. Annual maintenance/repair	\$	2,000.00	1
Site 2	e.g. Office water/electricity utilities	\$	3,200.00	1

Cost Inventory Tool

Buildings, Facilities, Utilities

Itomatically be populated due to the Excel formula within each cell.

column for Space in Building/Facility, please provide overall square footage if available. If an ace/utility by using the commercial rates within a given area. Please add additional items to

te with additional building/facility expenditures and per each site.

Space in Building/Facility (Sq. ft)	% of Space used for Program Activities	Total costs (Annual)	Sq. Footage used for Program Activities	Name of City/Town, State (fill only if facility cost is not available)
1500	40%	\$ 7,200.00	600	
1500	40%	\$ 480.00	600	
1500	40%	\$ 5,000.00	600	
1500	40%	\$ 3,000.00	600	
2000	10%	\$ -	200	Birmingham, AL
2000	10%	\$ 180.00	200	Birmingham, AL

N/A	N/A	\$ 16,380.00	N/A	N/A
		\$ -		
		\$ -		
2000	10%	\$ 200.00		
2000	10%	\$ 320.00	200	Birmingham, AL

nual cost per unit of building/facility expenditure is not available, please Table 1 as needed.

<Only the columns associated with the sub-stra Any strategies that are not applicable to the pa

Comments	Provide an estimate for the percent of faci strategy partner supp Note: If the site costs align with multiple s strategy. If the site costs align with all sub-st each sub-strategy. Use 0% for any sub-stra									
	1A	1B	1C	1D	2A					
Monthly cost not available, facility space is provided in- kind										

N/A	N/A	N/A	N/A	N/A	N/A

ategy the partner supports will be included in the tool. In irtner will be deleted

<Only the columns associated with the sub-strategy the p will be deleted>

ties/utilities costs associated with activities for <subrts> during the reporting period.

b-strategies, provide the best estimate for each subategies equally, divide the total amount equally across egy that is not applicable for the facility/utility cost. (Write-In)

Tot

2В	2C	3 A	3B	3C	3D	1 A	1B	1C	1D
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -

N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -	\$ -

partner supports will be included in the tool. Any strategies that are not applicable to the partner

tal Facilities Costs (Annually) per sub-strategy

2A	2B	2C	3A	3B	3C	3D
\$ -						
\$ -						
\$ -						
\$ -						
\$ -						
\$ -						

| \$
- |
|---------|---------|---------|---------|---------|---------|---------|
| \$
- |
| \$
- |
| \$
- |
| - | - | | - | - | - | - |

[Cooperative Agreement]: Partner Resource Use and

Instructions: Partner Organization, Recipient, Reporting Period, and Total Costs and items in yellow

Please fill out Tables 1-3 below. For Table 1 (starting at row 21), some office equipment and non-mitems are provided. If the equipment is a long-term asset (has a useful life greater than one year), plong-term or short-term. Please add additional items to Tables 1-3 as needed.

Partner Organization:	
Recipient:	
Reporting Period:	
Equipment &	\$

Table 1. Office Equipment and Non-medical Expenditures

Office equipment is defined as assets such as computers, printers, copiers, paper, c

		INSTRUCTION: FILL CO
Resource/Equipment	Long-Term Asset? (use for >1 year?)	Total Years of Useful Life (if equipment is long-term)
e.g. Laptop computer	Yes	6
e.g. Desktop computer	Yes	8
e.g. Ink cartridge	No	
e.g. Paper	No	

TOTAL	

<u>Table 2. Medical Equipment and Health-Related Expenditures</u>
Medical equipment is defined as devices or tools used in the provisioning of health

		р. с т.с.ст 8 ст т.сс
		INSTRUCTION: FILL CO
Resource/Equipment (For WW, this will include HBSS cost breakdown)	Long-Term Asset? (use for >1 year?)	Total Years of Useful Life (if equipment is long-term)
e.g.stethoscope	Yes	10
e.g.echocardiogram	Yes	15
e.g.electrocardiogram	No	
e.g.screening materials	No	
e.g.stress test equipment	No	
e.g.(clinic) blood pressure monitors	Yes	
e.g.(patient) blood pressure cuffs	No	
TOTAL		

Table 3. In-Kind Contributions

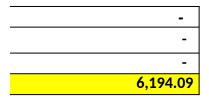
Resource/Equipment	Quantity (annual)	% of Time in Year item/resource is made available (if applicable)
e.g. Transport Vouchers	50	
e.g. blood pressure cuffs	1	
TOTAL	N/A	N/A

Cost Inventory Tool

Equipment, Supplies, Materials

will automatically be populated due to the Excel formula within each cell.

edical items are provided for guidance; for Table 2 (starting at row 37), some medical edelease provide additional information on acquisition of asset and estimated years of use



artridges, etc. The items below are examples of office equipment - please

LUMNS HIGHLIGHTED GREEN BELOW BASED ON WHETHER EQUIPMENT IS LONG-TERM:

Purchase Price (if equipment is long-term)	Annual maintenance costs (if equipment is long-term)	Annual Cost per Unit (if equipment is NOT long- term)
\$ 1,200.00	\$ 20.00	
\$ 900.00	\$ 10.00	
		\$ 12.00
		\$ 0.05

care services. The items below are examples of medical equipment - plea

LUMNS HIGHLIGHTED GREEN BELOW BASED ON WHETHER EQUIPMENT IS LONG-TERM:

Purchase Pri (if equipme	ce nt is long-term)	Annual maintenance costs (if equipment is long-term)	Annual Cost per Unit (if equipment is NOT long-term)
\$	150.00		\$ -
\$	1,400.00	\$ 12.00	
			\$ 1,500.00
			\$ -
			\$ -
			\$ 75.00
			\$ 30.00

Site (e.g., Recipient organization, Partner site)	Description of In-Kind Contribution	Note: If the resource/equip
		1A
NI/A	NI/A	NI/A
N/A	N/A	N/A

quipment and health-related items are provided; and for Table 3 (starting at row 55), some ir ful life to facilitate calculations of depreciation. Fill in columns colored green based on wheth

update with office equipment used.

Quantity (Annually)	Site (e.g., Recipient organization, Partner site)	Annuity Factor	Total costs (Annual)
12	Site 1	5.08	\$ 3,077.05
5	Site 1	6.46	\$ 746.25
5	Site 2	0.00	\$ 60.00
1500	Site 2	0.00	\$ 75.00
		0.00	\$ -
		0.00	\$ -
		0.00	-
		0.00	\$ -

	0.00	\$ -
N/A	N/A	\$ 3,958.30

se update with key medical equipment used.

Quantity (Annually)	Site (e.g., Recipient organization, Partner site)	Annuity Factor	Total costs (annual)
3		7.72	\$ 58.28
4		10.38	\$ 587.52
1	Site 1	0.00	\$ 1,500.00
		0.00	\$ -
		0.00	\$ -
15	Site 2	0.00	\$ -
3	Site2	0.00	\$ 90.00
		0.00	\$ -
N/A	N/A	N/A	\$ 2,235.79

Provide an estimate for the percent of resource/equipment costs associated with

oment costs align with multiple sub-strategies, provide the best estimate for each subthe total amount equally across each sub-strategy. Use 0% for any sub-strategy that i (Write-In)

1B	1C	1D	2A
N/A	N/A	N/A	N/A

n-kind contribution ner the asset is

<Only the columns associated with the sub-strategy the partner supports will be in partner will be deleted>

	parties will be deleted.								
Comments	Note: If the	Provide an estimate for the percent of resource/equipment costs as reporting period of the resource/equipment costs align with multiple sub-stratege equipment costs align with all sub-strategies equally, divide the total sub-strategy that is not applicable for total (Write-In)							
	1A 1B 1C 1D 2A								

| N/A |
|-----|-----|-----|-----|-----|-----|-----|

Provide an estimate for the percent of resource/equipment costs a period. Note: If the resource/equipment costs align with multiple sub-strategi equipment costs align with all sub-strategies equally, divide the total **Comments** sub-strategy that is not applicable for th (Write-In) **1A** 1B **1C 1D** 2A 2B N/A N/A N/A N/A N/A N/A N/A

each sub-strategy during the reporting period.

-strategy. If the equipment costs align with all sub-strategies equally, divide s not applicable for the resource/equipment cost.

2B	2C	3A	3B	3C	3D
N/A	N/A	N/A	N/A	N/A	N/A

cociated with <sub-strategy partner supports> during the bed.

es, provide the best estimate for each sub-strategy. If the amount equally across each sub-strategy. Use 0% for any re resource/equipment cost.

2C 3A 3B 3C 3D 1A 1B 1C

N/A	N/A	N/A	N/A	N/A	-	-

ssociated ves, provide amount equie resource/	the best es	timate for each sub-s			Total Equ				
2C	3A	3B	3C	3D	1A	1A 1B			

N/A

N/A

N/A

N/A

N/A

Jb-strategy the partner supports will be included in the tool. Any strategies that are ted>

ipment/Resource Costs (Annually) per sub-strategy

1D	2A	2B	2C	3A	3B	3C	3D

-	-	-	-	-	-	-	-

ipment/Resource Costs (Annually) per sub-strategy

1D	2A	2B	2C	3A	3B	3C	3D
-	-	-	-	1	-	-	-

[Cooperative Agreement]: Partner Resource Use and

Instructions: Partner Organization, Recipient, Reporting Period, and Total Costs and item

Please fill out the following table for <insert Cooperative Agreement>-related travel or <insert Cooperative Agreement>; site visits; meetings with sites, other partners, etc. For

Partner Organization:	
Recipient:	
Reporting Period:	
Total Travel Costs:	\$0.00

Purpose of travel (Write-In)	Does travel coincide with [complementary Cooperative Agreement] travel? (Yes/No) (Dropdown)	In-state/ out of state travel? (Dropdown)

TOTAL	N/A	N/A
Provide additiona information or clarification		

Cost Inventory Tool

Travel Costs

ms in yellow will automatically be populated due to the Excel formula within each

nly. Travel for <insert Cooperative Agreement> may include, but is not limited to: or columns Y to AI please indicate whether the travel supported any of the <insert

-
-
-

Confe

Recipient traveled to (if applicable) (Write-In)	# of [cooperative agreement]- funded staff traveling (Dropdown)	Conference Registration Fees (if applicable) (Write-In)

N/A	N/A	

cell.

conferences where the attendee is attending/presenting for Cooperative Agreement> sub-strategies.

	Car Travel		Air Trav∈
If Driving - Total number of miles (Write-In)	Cost per mile (Write-In)	Total ground travel	Cost of airfare (unit cost) (Write-In)
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ - \$ -	
	If Driving - Total number of miles (Write-In)	If Driving - Total number of miles (With In)	If Driving - Total number of miles (Write-In) \$ Total ground travel \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$

\$ -			\$ -	
\$ -			\$ -	
\$ -			\$ -	
\$ -			\$ -	
\$ -			\$ -	
\$ -			\$ -	
\$ -			\$ -	
\$ -			\$ -	
\$ -			\$ -	
\$ -	N/A	N/A	-	N/A

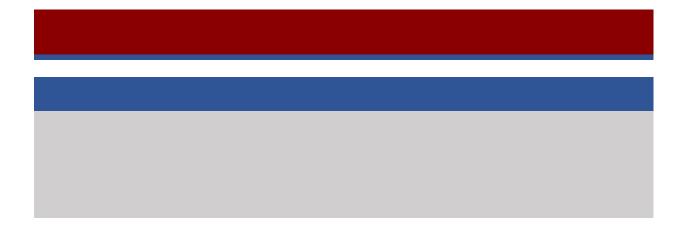
el		Lodging			Per Diem	
Total Air Travel	Hotel cost per night (Write-In)	Number of nights (Write-In)	Total Lodging	Per Diem rate (Write-In)	Number of days (Write-In)	Total Per Diem
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -

\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			-			\$ -
\$ -			-			\$ -
\$ -			\$ -			\$ -
\$ -			-			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -			\$ -			\$ -
\$ -	N/A	N/A	\$ -	N/A	N/A	\$ -

<Only the columns associathe partner will be deleted

					tite pairtite.	
Other Ground Transportation		Other T	ravel Costs			
Unit cost (Write-In)	Total cost	Other travel costs (Write-In)	Total other costs	TOTAL TRAVEL COSTS	1 A	1B
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		

	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	-		
	\$ -		\$ -	-		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
	\$ -		\$ -	\$ -		
N/A	\$ -	N/A	\$ -	\$ -	N/A	N/A



ated with the sub-strategy the partner supports will be included in the tool. Any strategies that are not a d>

	Did travel support any of these sub-strategies? (Yes/No) (Dropdown)							
1 C	1D	2A	2B	2C	ЗА	3B	3C	

N/A								

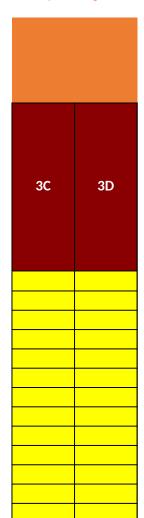


pplicable to <Only the columns associated with the sub-strategy the partner supports will be included in the to that are not applicable to the partner will be deleted>

	Total Travel Costs per sub-strategy								
3D	1 A	1B	1C	1D	2A	2B	2C	3A	3B

	-				_				
N/A	-	-	-	-	-	-	-	-	-

ol. Any strategies



-	-

[Cooperative Agreement]: Partner Resource Use and

Other Fu

Instructions: Partner Organization, Recipient, Reporting Period, and Total Costs and Total

For the other funding sources table, please identify any in-kind funding or other funding spartner supports activities.

Partner Organization: Recipient: Reporting Period: Total Additional Funding:

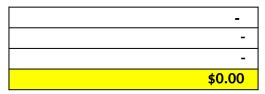
List of Other Funding Source(s) (State budget, other CDC program, other Federal program, Other in-kind, other funding) (Write-In)	Total Amount (\$) (Write-In)
TOTAL	\$ -

Provide additional information or clarification here:	
---	--

Cost Inventory Tool

nding Sources

Is in yellow will automatically be populated due to the Excel formula within each cell.
sources that support the implementation of <insert Cooperative Agreement and sub-strategy

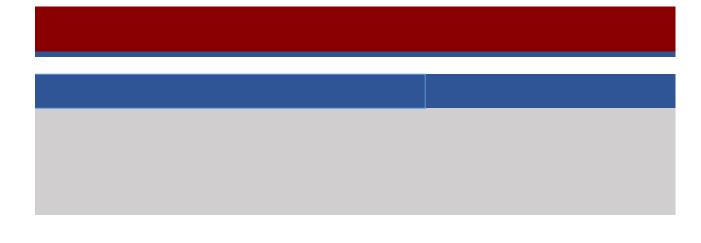


<Only the columns associated with the sub-strategy the partner s the partner will be deleted>

Provide an estimate for the percent of Other Funding So

Note: If the funding sources aligns with multiple sub-strategies, with all sub-strategies equally, divide the total amount equally for the

List Services/ Programs Supported (i.e. YMCA, Million Hearts, etc.) (Write-In)	1 A	1B	1C	1D	2A
N/A	N/A	N/A	N/A	N/A	N/A



upports will be included in the tool. Any strategies that are not applicable to

urces associated with each sub-strategy during the reporting period.

provide the best estimate for each sub-strategy. If the funding sources align across each sub-strategy. Use 0% for any sub-strategy that is not applicable tending source.

(Write-In)

2B	2C	ЗА	3B	3 C	3D
N/A	N/A	N/A	N/A	N/A	N/A

[Cooperative Agreement]: Partner Resource Use and Cost In

Other Costs and Resources

Instructions: Partner Organization, Recipient, Reporting Period and Totals in yellow will automatica

Please fill out the information below by first identifying other costs and resources used for <insert
After identifying the cost or resource, briefly describe the cost/resource, associated dollar amounts

Partner Organization:	-
Recipient:	-
Reporting Period:	-
Total Other Costs & Resources:	\$ -

<Only the coapplicable to

Provide a

Note: If the Cost/Resou

List of Other Cost/Resource (Write-In)	Other Cost/Resource Description (Write-in)	Total Amount (\$) (Write-In)	1A
TOTAL	N/A	\$ -	

here:

nventory Tool

ally be populated due to the Excel formula within each cell.

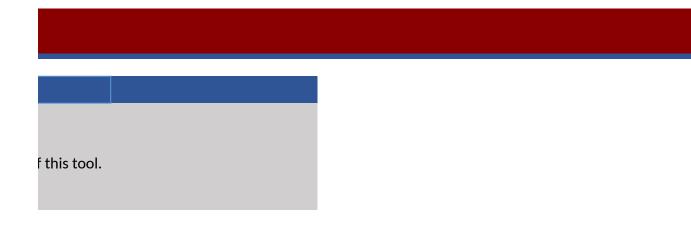
Cooperative Agreement> implementation that have not been categorized or reported in other tabs of s, and use columns E-O to select the sub-strategies associated with the reported cost/resource.

plumns associated with the sub-strategy the partner supports will be included in the tool. Any strategies that a partner will be deleted>

n estimate for the percent of the Other Cost/Resource associated with each sub-strategy during the reportir

e Other Cost/Resource aligns with multiple sub-strategies, provide the best estimate for each sub-strategy. If irce aligns with all sub-strategies equally, divide the total amount equally across each sub-strategy. Use 0% f strategy that is not applicable for the Other Cost/Resource. (Write-In)

1B	1C	1D	2A	2В	2C	3A	3B	3C



ng period. If the Other or any sub-	Total Equipment/Resource Costs (Annually) per sub-strategy									
3D	1 A	1B	1C	1D	2A	2B	2C	ЗА	3B	
	-	-	-	-	ı	-	-	•	-	



ool. Any strategies

