Grant Application Detailed Budg	et Works	sneet							OMB Number 250 Expiration: 2/28/20		
Applicant Name: Applicant Address:											
0-1-1-1-1				Datailed Data							
Category	Estimated	Rate per		Detailed Desc	Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
1. Personnel (Direct Labor)	Hours	Hour	Estimated Cost	HUD Share	Match	Funds	Federal		Share		Income
Position or Individual							Share				
				_							
Total Direct Labor Cost					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
2. Fringe Benefits	Rate (%)	Base	Estimated Cost	HUD Share	Match	Funds	Federal	State Share	Share	Outer	Income
	` '						Share				
Total Fringe Benefits Cost											

Applicant Name											
Applicant Name 3. Travel											
3a. Transportation - Local Private Vehicle	Mileage	Rate per Mile	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
							Share				
Subtotal - Trans - Local Private Vehicle											
3b. Transportation - Airfare (show destination)	Trips	Fare	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Progra Incom
							Silaie				
Subtotal - Transportation - Airfare											
3c. Transportation - Other	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Progra Incom
Subtotal - Transportation - Other											
3d. Per Diem or Subsistence (indicate location)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Progra
											_
Subtotal - Per Diem or Subsistence  Total Travel Cost						+					+
4. Equipment (Only items over \$5,000 Depreciated value)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Progra
							Silare				
											-
Total Equipment Cost											

Grant Application Detailed Buc	lget Work	sheet							OMB Number 250 Expiration: 2/28/20		
Applicant Nan	ne:										
5. Supplies and Materials (Items under \$5,000 De	preciated Value	)							1		
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Consumable Supplies											
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Non-Consumable Materials  Total Supplies and Materials Cost											
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Total Consultants Cost											
7. Contracts and Sub-Grantees (List individually)					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
7a. Contracts	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	Funds	Federal Share	State Office	Share	Culci	Income
Subtotal - Contracts								+			
7b. Sub-Grantees (List individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Sub-Grantees Total Contracts and Sub-Grantees Cost											

Grant Application Detailed Budg	et Work	sheet							OMB Number 250 Expiration: 2/28/20		
Applicant Name											
8. Construction Costs											
8a. Administrative and legal expenses	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							Snarc				
Subtotal - Administrative and legal expenses											
8b. Land, structures, rights-of way, appraisal, etc	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Land, structures, rights-of way,					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Program
8c. Relocation expenses and payments	Quantity	Unit Cost	Estimated Cost	HUD Share	Match	Funds	Federal Share	State Share	Share	Other	Income
Subtotal - Relocation expenses and payments											
8d. Architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							Onare				
Subtotal - Architectural and engineering fees  Be. Other architectural and engineering fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
	· ·						Share				
Subtotal - Other architectural and engineering fees					Applicant	Other HUD	Other	State Chara	Local/Tribal	Other	Drogram
8f. Project inspection fees	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Funds	Federal Share	State Share	Local/Tribal Share	Other	Program Income
Subtotal - Project inspection fees											

Grant Application Detailed Budge	et WOIK	SIICCL							OMB Number 2501 Expiration: 2/28/20		
Applicant Name:											
8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
							Share				
Subtotal - Site work											
8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							Silale				
Subtotal - Demolition and removal											
8i. Construction	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							Share				
Subtotal - Construction											
8j. Equipment	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program Income
							Chare				
Subtotal - Equipment											
8k. Contingencies	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
							Share				
Subtotal - Contingencies											
8I. Miscellaneous	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Program Income
							Share				
Subtotal - Miscellaneous											
Total Construction Costs											

Applicant Name:											
Other Direct Costs	Quantity	Unit Cost	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Prograi Incom
Item							Share				
otal Other Direct Costs											
uptotal of Direct Coats								<u> </u>			
ubtotal of Direct Costs											
ubtotal of Direct Costs					Applicant	Other HUD	Other	State Share	Local/Tribal	Other	Progr
	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Other Federal	State Share	Local/Tribal Share	Other	Progr
	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds		State Share	Local/Tribal Share	Other	Progr Incor
). Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Progr Inco
). Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Progr
). Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Progi
). Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Prog
D. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Progr
). Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Progr
D. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Progr
0. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Programme
D. Indirect Costs	Rate	Base	Estimated Cost	HUD Share	Applicant Match	Other HUD Funds	Federal	State Share	Local/Tribal Share	Other	Programme

## **Grant Application Detailed Budget Worksheet**

OMB Number 2501-0044 Expiration: 2/28/2027

		Detailed Descrip	tion of Budget	
Analy	sis of	Total Estimated Costs	<b>Estimated Cost</b>	Percent of Total
1	Perso	nnel (Direct Labor)	0.00	0.0%
2	Fringe	Benefits	0.00	0.0%
3	Travel		0.00	0.0%
4	Equip	ment	0.00	0.0%
5	Suppl	es and Materials	0.00	0.0%
6	Consu	Iltants	0.00	0.0%
7	Contra	acts and Sub-Grantees	0.00	0.0%
8	Const	ruction	0.00	0.0%
9	Other	Direct Costs	0.00	0.0%
10	Indire	ct Costs	0.00	0.0%
	Total:		0.00	0.0%
		Federal Share:		
		Match (Expressed as a percentage of the Federal Share):		

## **Public Reporting Act Statement**

The public reporting burden for this collection of information is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 8210, Washington, DC 20410-5000. Do not send completed HUD 424-CBW forms to this address. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected will provide proposed budget data for multiple programs. HUD will use this information in the selection of applicants. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (6 U.S.C. §552).

## Instructions for Completing the Grant Application Detailed Budget Worksheet

This form is to be used to provide detailed budget information regarding your proposed program. If your program requires you to provide program activity information you should use a separate HUD-424-CBW to provide information related to each program activity. The detailed information provided on this form can be summarized on the HUD-424-CB form by checking the "All Years" box at the top of the form and inputting the summary information.

Item	Discussion
ILCIII	
	This section should show the labor costs for all individuals supporting the grant program effort (regardless of the source of their salaries). The hours and costs are for the full life of the grant. If an individual is employed by a contractor or sub-grantee, their labor costs should not be shown here.
1 - Personnel (Direct Labor)	Please include all labor costs that are associated with the proposed grant program, including those costs that will be paid for with in-kind or matching funds.
	Do not show fringe or other indirect costs in this section.
	Please use the hourly labor cost for salaried employees (use 2080 hours per year or the value your organization uses to perform this calculation). An employee working less than full time on the grant should show the numbers of hours they will work on the grant.
2 - Fringe Benefits	Use the standard fringe rates used by your organization. You may use a single fringe rate (a percentage of the total direct labor) or list each of the individual fringe charges. The spreadsheet is set up to use the Total Direct Labor Cost as the base for the fringe calculation. If your organization calculates fringe benefits differently, please use a different base and discuss how you calculate fringe as a comment.
3 - Travel	
3a - Transportation - Local Private Vehicle	If you plan on reimbursing staff for the use of privately owned vehicles or if you are required to reimburse your organization for mileage charges, show your mileage and cost estimates in this section.
3b - Transportation - Airfare	Show the estimated cost of airfare required to support the grant program effort. Show the destination and the purpose of the travel as well as the estimated cost of the tickets.
	Each program notice of funding opportunity (NOFO) discusses the travel requirements that should be listed here.
3c - Transportation - Other	If you or are charged monthly by your organization for a vehicle for use by the grant program, indicate those costs in this section.
	Provide estimates for other transportation costs that may be incurred (taxi, etc.).
3d - Per Diem or Subsistence	For travel which will require the payment of subsistence or per diem in accordance with your organization's policies. Indicate the location of the travel.
	Each program NOFO discusses the travel requirements that should be listed here.
4 – Equipment	"Equipment" means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost that equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000.
	Each program NOFO describes what equipment may be purchased using grant funding.
5 - Supplies and Materials	"Supplies" means all tangible personal property other than those described in the definition of equipment. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the non-Federal entity for financial statement purposes or \$5,000, regardless of the length of its useful life.  List the proposed supplies and materials as either Consumable Supplies or as Non-Consumable
5a - Consumable Supplies	Materials.  List the consumable supplies you propose to purchase. General office or other common supplies may be estimated using an apticipated consumption rate.
5b - Non-consumable materials	may be estimated using an anticipated consumption rate.  List furniture, computers, printers, and other items that will not be consumed in use. Please list the quantity and unit cost.
	quantity and anti-cost.

7a - Contracts 7b - Subgrantees  (which should be listed in section 1), the costs of performing the primary grant activities should be shown in this section.  Types of activities which should be shown in this section:  Contracts for all services Training for individuals not on staff Contracts with Community Based Organizations or Other Governmental Organizations (note the 10% requirement discussed above) Insurance if your program will procure it separately  Please provide a short description of the activity the contractor or subgrantee will perform, if not evident.  8 - Construction Costs  Enter estimated amounts needed to cover administrative expenses. Do not include costs that are related to the normal functions of government.  Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).  Enter estimated osts related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.  Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).  8 - Other architectural and engineering fees  Enter estimated engineering costs, such as surveys, tests, soil borings, etc.  8 - Project inspection fees  Enter estimated engineering inspection costs.  Enter estimated osts related to demolition activities.  Enter estimated osts related to demolition activities.  Enter estimated costs office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  Enter estimated costs office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  Enter estimated costs office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  Enter estimated osts office, shop, laboratory, safety equipment, etc. to be used at the facility, if su	6 – Consultants	Indicate the consultants you will use. Indicate the type of consultant (skills), the number of days you expect to use them, and their daily rate.
Federal amount requested, a separate Grant Application Detailed Budget (Worksheet) should be developed for that contractor or sub-grantee and the total amount of their proposed effort should be shown as a single entry in this section.  7 - Contracts and Subgrantees 7 a - Contracts 7 b - Subgrantees 7 a - Contracts 7 b - Subgrantees 8 - Contracts 7 b - Subgrantees 9 - Contracts 1		contracts that should be shown here include contracts with Community Based Organizations;
Which should be listed in section 1), the costs of performing the primary grant activities should be shown in this section:		Federal amount requested, a separate Grant Application Detailed Budget (Worksheet) should be developed for that contractor or sub-grantee and the total amount of their proposed effort should
Contracts for all services Training for individuals not on staff Contracts with Community Based Organizations or Other Governmental Organizations (note the 10% requirement discussed above) Insurance if your program will procure it separately Please provide a short description of the activity the contractor or subgrantee will perform, if not evident.  8 - Construction Costs  8 - Administrative and legal expenses Enter estimated amounts needed to cover administrative expenses. Do not include costs that are related to the normal functions of government.  8 - Land, structures, rights-of way, appraisal, etc.  8 - Relocation expenses and payments Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).  8 - Relocation expenses and payments Enter estimated basic engineering des este related to construction (this includes start-up services and payments to displaced persons and businesses, etc.  8 - Other architectural and engineering fees Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).  8 - Other architectural and engineering fees Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).  8 - Site work Enter estimated engineering inspection costs. Enter estimated deside preparation and restoration costs that are not included in the basic construction Enter estimated engineering inspection costs.  8 - Construction Enter the estimated costs related to demolition activities.  8 - Construction Enter the estimated costs related to demolition activities.  8 - Equipment Enter the estimated costs related to demolition activities.  9 - Other Direct Costs  Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs include a number of items that are not		(which should be listed in section 1), the costs of performing the primary grant activities should be
8 - Construction Costs  8 - Administrative and legal expenses  Enter estimated amounts needed to cover administrative expenses. Do not include costs that are related to the normal functions of government.  8 - Land, structures, rights-of way, appraisal, etc.  8 - Relocation expenses and payments  8 - Architectural and engineering fees  Enter estimated ossis related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.  8 - Other architectural and engineering fees  Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).  8 - Other architectural and engineering fees  Enter estimated engineering costs, such as surveys, tests, soil borings, etc.  8 - Site work  8 - Site work  Enter the estimated engineering inspection costs.  8 - Denolition and removal  Enter the estimated osts related to demolition activities.  8 - Construction  Enter estimated costs related to demolition activities.  8 - Equipment  Enter estimated costs of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  8 - Equipment  Enter estimated contingency costs.  Other Direct Costs  Other Direct Costs may include:  Staff training  Telecommunications  Printing and postage  Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.		Contracts for all services Training for individuals not on staff Contracts with Community Based Organizations or Other Governmental Organizations (note the 10% requirement discussed above) Insurance if your program will procure it separately
Enter estimated amounts needed to cover administrative expenses. Do not include costs that are related to the normal functions of government.  8b – Land, structures, rights-of way, appraisal, etc.  Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).  8c – Relocation expenses and payments  Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.  Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).  8e – Other architectural and engineering fees  Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).  8g – Site work  Enter estimated engineering fees engineering fees engineering inspection costs.  8g – Site work  Enter estimated engineering inspection costs.  Enter estimated site preparation and restoration costs that are not included in the basic construction and removal  Enter the estimated costs related to demolition activities.  Enter estimated costs of the construction contract.  8j - Equipment  Enter estimated costs of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  Enter any estimated contingency costs.  Other Direct Costs may include:  - Staff training  - Telecommunications  - Printing and postage  Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.		
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assements).  8c – Relocation expenses and payments  Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.  8d – Architectural and engineering fees  Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).  8e – Other architectural and engineering fees  Enter estimated engineering costs, such as surveys, tests, soil borings, etc.  8f – Project inspection fees  Enter estimated engineering inspection costs.  8g – Site work  Enter estimated engineering inspection costs.  8h – Demolition and removal  Enter the estimated osts related to demolition activities.  8i – Construction  Enter estimated costs of the construction contract.  8j - Equipment  Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  8h – Contingencies  Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  8h – Contingencies  Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs may include:  Staff training  Telecommunications  Printing and postage  Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indicate your approved indirect Cost Rate (if	8a – Administrative and legal expenses	
payments to displaced persons and businesses, etc.  8d – Architectural and engineering fees	8b - Land, structures, rights-of way, appraisal, etc.	
### Second Project in Project performance work plan)  ### Becont Project in Indicate and engineering fees  ### Becont Project in Project in Indicate Project Indicate In	8c – Relocation expenses and payments	
8f – Project inspection fees  8g – Site work  Enter the estimated site preparation and restoration costs that are not included in the basic construction contract.  8h – Demolition and removal  Enter the estimated costs related to demolition activities.  8i – Construction  Enter estimated costs of the construction contract.  8j - Equipment  Enter estimated costs of fifice, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  8k – Contingencies  Enter estimated contingency costs.  Enter any estimated miscellaneous costs.  Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs may include:  Staff training  Telecommunications  Printing and postage  Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	8d – Architectural and engineering fees	
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8i – Construction  8j - Equipment  8i – Equipment  Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  8k – Contingencies  Enter any estimated costingency costs.  8l – Miscellaneous  Enter estimated miscellaneous costs.  Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs may include:  Staff training  Telecommunications  Printing and postage  Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	8g – Site work	
Biter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  Biter any estimated contingency costs.  Biter any estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.  Biter any estimated miscellaneous costs.  Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs may include:  Staff training  Telecommunications  Printing and postage  Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	8h – Demolition and removal	Enter the estimated costs related to demolition activities.
8k – Contingencies Enter any estimated contingency costs. 8l – Miscellaneous Enter estimated miscellaneous costs. Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs may include: Staff training Telecommunications Printing and postage Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	8i – Construction	Enter estimated costs of the construction contract.
8I – Miscellaneous  Enter estimated miscellaneous costs.  Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs may include: Staff training Telecommunications Printing and postage Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indirect Costs  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	8j - Equipment	
Other Direct Costs include a number of items that are not appropriate for other sections.  Other Direct Costs may include: Staff training Telecommunications Printing and postage Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indirect Costs  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	8k – Contingencies	Enter any estimated contingency costs.
Other Direct Costs and include: Staff training Telecommunications Printing and postage Relocation, if costs are paid directly by your organization (if relocation costs are paid by a subgrantee, it should be reflected in Section 7)  Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	8I – Miscellaneous	
Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to the results achieved.  10 - Indirect Costs  Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	9 - Other Direct Costs	Other Direct Costs may include: Staff training Telecommunications Printing and postage Relocation, if costs are paid directly by your organization (if relocation costs are paid by a
Indicate your approved Indirect Cost Rate (if any) and calculate the indirect costs in accordance with the terms of your approved indirect cost rate and enter the resulting amount. Also show the applicable cost base amount and identify the proposed cost base type.	10. Indicate Contra	Indirect costs (including Facilities and Administration costs) are those costs that have been incurred for common or joint purposes. These costs benefit more than one cost objective and cannot be readily identified with a particular final cost objective without effort disproportionate to
Total Estimated Costs Enter the grand total of all the applicable columns.	1U - Indirect Costs	with the terms of your approved indirect cost rate and enter the resulting amount. Also show the
	Total Estimated Costs	Enter the grand total of all the applicable columns.

The eight rightmost columns allow you to identify how the costs will be spread between the HUD Share and other contributors (including Match funds and Program Income). This information will help the reviewers better understand your program and priorities.