

Paperwork Reduction Act

OMB Approved 0579-0494, Expires XX/XXXX

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0579-0494. The time required to complete this information collection is estimated to average 2 to 18 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden statement or any other aspect of this information collection, including suggestions for reducing this burden, to APHIS.PRA@usda.gov.

PLEASE READ CAREFULLY:

- Only complete the workbook pages that apply to the financial support options you selected.

RED pages= Affected Herd

Green pages= Non-Affected Herd

have

AFFECTED -Dairy HPAI Expense Tracker

Special ID:

Premises ID Number:

RECEIPTS, INVOICES, AND EMPLOYEE LOG SHEETS MUST BE SUBMITTED TO VALIDATE THE FOLLOWING EXPENSES. USDA DOES NOT REIMBURSE THE PURCHASE OF EQUIPMENT. USDA REIMBURSES NECESSARY EQUIPMENT RENTED FOR A TIMEFRAME COMMENSURATE WITH REIMBURSABLE TASKS. HOURLY EQUIPMENT RATES INCLUDE EQUIPMENT, OPERATOR, AND FUEL.

Support Option #1- Protect Against the Potential Spread Between Human and Animals

PPE Costs	
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Disposable PPE (\$10.00/set)					
Uniform laundering					
Number of workers per farm					
Other costs (details required)					
Other costs (details required)					
Other costs (details required)					
Total PPE Costs (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Details of Costs:					

A flat rate per employee per PPE set will be offered to producers who elect this option, up to \$2,000 per affected premises per month.

Producers will need to provide proof of purchase of PPE or the cost of laundering services as well as acknowledgement from CDC of their participation in the study.

[illegible]

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HOURLY EQUIPMENT RATES INCLUDE EQUIPMENT, OPERATOR, AND FUEL.

Support Option #2-Support for Biosecurity Planning and Implementation

Biosecurity Plan Costs

Private Entities (if applicable)						
Number of workers						
Hours per worker						
Wage (\$/hour)						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Biosecurity Plan Costs (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Labor- Biosecurity Plan	TOTAL	

Biosecurity Implementation

Biosecurity training						
(Training)Hours per worker						
(Training) Wage (\$/hour)						
Biosecurity Audit						
In-Line Sampler for Milk System						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Biosecurity Implementation Costs (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Labor- Biosecurity Implementation	TOTAL	

Details of Costs:

Producers can elect to hire private entities to develop site specific plans, conduct biosecurity trainings, and perform audits.						
Producers would be compensated up to \$1,500 per affected premises for these services after verification and inclusion on the Dairy HPAI Expense Tracker.						
Producers could elect to work with State personnel who would develop site specific plans, conduct biosecurity trainings, and perform audits.						
States would be compensated under a cooperative agreement based on the flat rates for activities chosen by the Producer.						
USDA will provide a \$100 payment to producers who purchase and install an in-line sampler for their milk system on an affected premises.						
					TOTAL	\$0.00

[illegible]

[illegible]

[illegible]

AFFECTED -Dairy HPAI Expense Tracker

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Support Option #3-Funding for Heat Treatment to Dispose of Waste Milk in a Biosecure Method						
Supplies to prepare for or conduct heat treatment for milk						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Equipment and Supplies (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Details of Costs:						
If a producer establishes a system to heat treat all waste milk from sick cows before disposal, USDA will pay the producer up to \$2,000 per month, up to \$8,000 total, per affected premises.						
				Supplies	TOTAL	\$0.00

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Support Option #4-Veterinary Costs Associated with Confirmed Positive H5N1 Premises

Labor for Veterinary Care

Number of workers						
Hours per worker						
Wage (\$/hour)						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Labor for Veterinary Care(in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Labor - Veterinary Care	TOTAL	\$0.00

Labor for Veterinary Care

Number of Veterinarians						
Hours per Veterinarian						
Farm Call Flat Rate						
Wage (\$/hour)						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Labor for Veterinarian (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Labor - Veterinary Care	TOTAL	\$0.00

Veterinary - Supplies

Supplies to treat cattle (e.g. fluids, electrolytes, supplements)

Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Total Equipment and Supplies (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Supplies-Veterinary	TOTAL	\$0.00

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Support Option #5- Offset Shipping Costs for Influenza A Testing at Laboratories in the NAHLN

Shipping Costs (Does NOT include supplies)

Description of Item/Cost per Item:	
1	100
2	200
3	300
4	400
5	500
6	600
7	700
8	800
9	900
10	1000
11	1100
12	1200
13	1300
14	1400
15	1500
16	1600
17	1700
18	1800
19	1900
20	2000
21	2100
22	2200
23	2300
24	2400
25	2500
26	2600
27	2700
28	2800
29	2900
30	3000
31	3100
32	3200
33	3300
34	3400
35	3500
36	3600
37	3700
38	3800
39	3900
40	4000
41	4100
42	4200
43	4300
44	4400
45	4500
46	4600
47	4700
48	4800
49	4900
50	5000
51	5100
52	5200
53	5300
54	5400
55	5500
56	5600
57	5700
58	5800
59	5900
60	6000
61	6100
62	6200
63	6300
64	6400
65	6500
66	6600
67	6700
68	6800
69	6900
70	7000
71	7100
72	7200
73	7300
74	7400
75	7500
76	7600
77	7700
78	7800
79	7900
80	8000
81	8100
82	8200
83	8300
84	8400
85	8500
86	8600
87	8700
88	8800
89	8900
90	9000
91	9100
92	9200
93	9300
94	9400
95	9500
96	9600
97	9700
98	9800
99	9900
100	10000

Description of Item/Cost per Item:	
1	1000
2	1000
3	1000
4	1000
5	1000
6	1000
7	1000
8	1000
9	1000
10	1000
11	1000
12	1000
13	1000
14	1000
15	1000
16	1000
17	1000
18	1000
19	1000
20	1000
21	1000
22	1000
23	1000
24	1000
25	1000
26	1000
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31	1000
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33	1000
34	1000
35	1000
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39	1000
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41	1000
42	1000
43	1000
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45	1000
46	1000
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69	1000
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72	1000
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74	1000
75	1000
76	1000
77	1000
78	1000
79	1000
80	1000
81	1000
82	1000
83	1000
84	1000
85	1000
86	1000
87	1000
88	1000
89	1000
90	1000
91	1000
92	1000
93	1000
94	1000
95	1000
96	1000
97	1000
98	1000
99	1000
100	1000

Description of Item/Cost per Item:	
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Description of Item/Cost per Item:	
1	1000
2	1000
3	1000
4	1000
5	1000
6	1000
7	1000
8	1000
9	1000
10	1000
11	1000
12	1000
13	1000
14	1000
15	1000
16	1000
17	1000
18	1000
19	1000
20	1000
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34	1000
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37	1000
38	1000
39	1000
40	1000
41	1000
42	1000
43	1000
44	1000
45	1000
46	1000
47	1000
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73	1000
74	1000
75	1000
76	1000
77	1000
78	1000
79	1000
80	1000
81	1000
82	1000
83	1000
84	1000
85	1000
86	1000
87	1000
88	1000
89	1000
90	1000
91	1000
92	1000
93	1000
94	1000
95	1000
96	1000
97	1000
98	1000
99	1000
100	1000

Total Shipping Costs (in \$):

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Details of Costs:

USDA will pay actual shipping costs, not to exceed \$50 per shipment for up to 2 shipments per month for each affected premises.

Testing at NAHLN laboratories for samples associated with this event (e.g., pre-movement, testing of sick/suspect animals, samples from concerned producers) is already being conducted at no-cost to the Producer.

This total may include shipping supplies.

NAHLN= National Animal Health Laboratory Network

Costs- Shipping	
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TOTAL	
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\$0.00

[illegible]

[illegible]

	Labor
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[illegible]

[illegible]

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Biosecurity Plan Costs

Private Entities (if applicable)						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Biosecurity Plan Costs (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Labor- Biosecurity Plan		TOTAL	

Biosecurity Implementation

Biosecurity training						
(Training)Hours per worker						
(Training) Wage (\$/hour)						
Number of workers						
Hours per worker						
Wage (\$/hour)						
Biosecurity Audit						
In-Line Sampler for Milk System						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Biosecurity Implementation Costs (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Labor- Biosecurity Implementation		TOTAL	

Details of Costs:

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Producers would be compensated up to \$1,500 per affected premises for these services after verification and inclusion on the Dairy HPAI Expense Tracker.	
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Support Option #4-Veterinary Costs Associated with Sample Collection for H5N1 Testing

Labor for Veterinary Care

Number of workers						
Hours per worker						
Wage (\$/hour)						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Labor for Veterinary Care(in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Labor - Veterinary Care	TOTAL	\$0.00

Labor for Veterinary Care

Number of Veterinarians						
Hours per Veterinarian						
Farm Call Flat Rate						
Wage (\$/hour)						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Other Costs- Description of Item/Cost per Item:						
Total Labor for Veterinarian (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Labor - Veterinary Care	TOTAL	\$0.00

Veterinary - Supplies

Supplies to treat cattle (e.g. fluids, electrolytes, supplements)

Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Description of Item/Cost per Item:						
Total Equipment and Supplies (in \$):	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				Supplies-Veterinary	TOTAL	\$0.00

NON-AFFECTED- Dairy HPAI Expense Tracker									
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16	1600
17	1700
18	1800
19	1900
20	2000
21	2100
22	2200
23	2300
24	2400
25	2500
26	2600
27	2700
28	2800
29	2900
30	3000
31	3100
32	3200
33	3300
34	3400
35	3500
36	3600
37	3700
38	3800
39	3900
40	4000
41	4100
42	4200
43	4300
44	4400
45	4500
46	4600
47	4700
48	4800
49	4900
50	5000
51	5100
52	5200
53	5300
54	5400
55	5500
56	5600
57	5700
58	5800
59	5900
60	6000
61	6100
62	6200
63	6300
64	6400
65	6500
66	6600
67	6700
68	6800
69	6900
70	7000
71	7100
72	7200
73	7300
74	7400
75	7500
76	7600
77	7700
78	7800
79	7900
80	8000
81	8100
82	8200
83	8300
84	8400
85	8500
86	8600
87	8700
88	8800
89	8900
90	9000
91	9100
92	9200
93	9300
94	9400
95	9500
96	9600
97	9700
98	9800
99	9900
100	10000

Description of Item/Cost per Item:

Description of Item/Cost per Item:

[illegible]

Total Shipping Costs (in \$):	

\$0.00

\$0.00

\$0.00

	\$0.00
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	\$0.00
	TOTAL

[illegible]

	TOTAL

\$0.00

Details of Costs:									
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USDA will pay actual shipping costs, not to exceed \$50 per shipment for up to 2 shipments per month for each affected premises.

Testing at NAHLN laboratories for samples associated with this event (e.g., pre-movement, testing of sick/suspect animals, samples from concerned producers) is already being conducted at no-cost to the Producer.

The Producer will need to provide receipts for sample shipping costs.

This total may include shipping supplies.

NAHLN= National Animal Health Laboratory Network			

[illegible]

	TOTAL
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\$0.00

[illegible]