

**The data included in this workbook is for illustrative purposes only. Users should overwrite existing data before submitting.**

OMB Control No. 0693-0032

Expiration Date: 12-31-2024

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1	Please do not populate any of the grayed out boxes.																					
2																						
3	<b>Award Budget Summary Table</b>																					
4																						
5	Recipient Name:	<RECIPIENT NAME>																				
6	Cooperative Agreement Number:	<COOPERATIVE AGREEMENT NUMBER>																				
7	Years:	20XX-20XX																				
8		YEAR 1						YEAR 2						YEAR 3								
9		MM/DD/YY-MM/DD/YY						MM/DD/YY-MM/DD/YY						MM/DD/YY-MM/DD/YY								
10	Category	NIST MEP Federal Cost Share	%	Non-Federal Cash Cost Share	Non-Federal In-Kind Cost Share	%	Totals	Additive Program Income (6)	NIST MEP Federal Cost Share	%	Non-Federal Cash Cost Share	Non-Federal In-Kind Cost Share	%	Totals	Additive Program Income (6)	NIST MEP Federal Cost Share	%	Non-Federal Cash Cost Share	Non-Federal In-Kind Cost Share	%	Totals	Additive Program Income (6)
11	REVENUE (Federal and Non-Federal Cost Share)																					
12	NIST MEP Federal Funds (1)	\$0					\$0		\$0					\$0		\$0						\$0
13	NIST MEP Supplemental Funds (2)	\$0					\$0		\$0					\$0		\$0						\$0
14	Unexpended Federal Funds (From Prior Operating Year) to be used ABOVE base (3)	\$0					\$0		\$0					\$0		\$0						\$0
15	Unexpended Federal Funds (From Prior Operating Year) to be used TOWARD base (3)	\$0					\$0		\$0					\$0		\$0						\$0
16	Applicant Contribution			\$0			\$0				\$0			\$0				\$0				\$0
17	State/Local Funds			\$0	\$0		\$0				\$0	\$0		\$0				\$0	\$0			\$0
18	Unexpended Program Income (From Prior Operating Year) (4)			\$0			\$0				\$0			\$0	\$0			\$0				\$0
19	Gross Program Income (Projected)			\$0			\$0	\$0			\$0			\$0	\$0			\$0				\$0
20	Total Other			\$0	\$0		\$0				\$0	\$0		\$0				\$0	\$0			\$0
21	Interest on Program Income			\$0			\$0				\$0			\$0				\$0				\$0
22	Sub-Recipient Cost Share			\$0	\$0		\$0				\$0	\$0		\$0				\$0	\$0			\$0
23	Third Party Contributions				\$0		\$0				\$0	\$0		\$0				\$0	\$0			\$0
24	<b>TOTAL REVENUE</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
25	<b>EXPENSES</b>																					
26	Personnel	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0
27	Fringe Benefits	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0
28	Travel	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0
29	Equipment	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0
30	Supplies	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0
31	Contractual Costs	\$0		\$0			\$0	\$0	\$0		\$0			\$0	\$0	\$0		\$0			\$0	\$0
32	Other Costs	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0
33	<b>Total Direct Costs</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
34	Indirect Costs (10%)	\$0		\$0			\$0	\$0	\$0		\$0			\$0	\$0	\$0		\$0			\$0	\$0
35	<b>TOTAL EXPENSES</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
36	<b>TOTAL REVENUE - TOTAL EXPENSES (5)</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
37																						
38	<b>Footnotes:</b>																					
39	All amounts in this five-year budget summary table should correspond to the amounts in the Center's Single-Year Budget Workbook, detailed budget tables.																					
40	(1) Per the Federal Funding Opportunity Notice (FFO) or Notice of Federal Funding Opportunity (NOFO) that serve as the basis for the MEP State Awards, the Federal funding amount may be adjusted higher or lower than the center's annual federal funds requested will be the amount entered into MEIS as the Center's denominator.																					
41	(2) NIST MEP Supplemental Funds will only be offered via a special announcement from the program. Supplemental Funding is not counted towards the Center's denominator in MEIS.																					
42	(3) The carryforward of Unexpended Federal Funds (UFF) <b>must be requested annually</b> and <b>may not</b> be projected as being carried forward in out years.																					
43	(4) The carryforward of Unexpended Program Income (UPI) <b>must be requested annually</b> , but <b>may not</b> be projected as being carried forward in out years.																					
44	(5) This row should reflect any UFF and/or UPI that will be requested to be carried forward into the next operating year.																					
45	(6) This column should reflect Additive Program Income that is not committed and is a cap of the total amount of income that can be generated for this budget.																					
45	When using the Additive Program Income approach the MEP Center must explain how the program income will used in the Revenue Page under Section H. Program Income. REMINDER: Excess program income above the cap amount shown in																					

	A	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	
1	Please do not populate any of the grayed out																
2																	
3	<b>Award Budget Summary Table</b>																
4																	
5	Recipient Name:																
6	Cooperative Agreement Number:																
7	Years:																
8	YEAR 4								YEAR 5								
9	MM/DD/YY-MM/DD/YY								MM/DD/YY-MM/DD/YY								TOTAL
10	Category	NIST MEP Federal Cost Share	%	Non-Federal Cash Cost Share	Non-Federal In-Kind Cost Share	%	Totals	Additive Program Income (6)	NIST MEP Federal Cost Share	%	Non-Federal Cash Cost Share	Non-Federal In-Kind Cost Share	%	Totals	Additive Program Income (6)		
11	REVENUE (Federal and Non-Federal Cost Share)																
12	NIST MEP Federal Funds (1)	\$0					\$0		\$0					\$0		\$0	
13	NIST MEP Supplemental Funds (2)	\$0					\$0		\$0					\$0		\$0	
14	Unexpended Federal Funds (From Prior Operating Year) to be used ABOVE base (3)	\$0					\$0		\$0					\$0			
15	Unexpended Federal Funds (From Prior Operating Year) to be used TOWARD base (3)	\$0					\$0		\$0					\$0			
16	Applicant Contribution			\$0			\$0				\$0			\$0		\$0	
17	State/Local Funds			\$0	\$0		\$0				\$0	\$0		\$0		\$0	
18	Unexpended Program Income (From Prior Operating Year) (4)			\$0			\$0	\$0			\$0			\$0	\$0		
19	Gross Program Income (Projected)			\$0			\$0	\$0			\$0			\$0	\$0	\$0	
20	<b>Total Other</b>			\$0	\$0		\$0				\$0	\$0		\$0	\$0	\$0	
21	Interest on Program Income			\$0			\$0				\$0			\$0			
22	Sub-Recipient Cost Share			\$0	\$0		\$0				\$0	\$0		\$0			
23	Third Party Contributions			\$0	\$0		\$0				\$0	\$0		\$0			
24	<b>TOTAL REVENUE</b>	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
25	<b>EXPENSES</b>																
26	Personnel	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
27	Fringe Benefits	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
28	Travel	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
29	Equipment	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
30	Supplies	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
31	Contractual Costs	\$0		\$0			\$0	\$0	\$0		\$0			\$0	\$0	\$0	
32	Other Costs	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
33	<b>Total Direct Costs</b>	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
34	<b>Indirect Costs (10%)</b>	\$0		\$0			\$0	\$0	\$0		\$0			\$0	\$0	\$0	
35	<b>TOTAL EXPENSES</b>	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
36	<b>TOTAL REVENUE - TOTAL EXPENSES (5)</b>	\$0		\$0	\$0		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	
37																	
38	<b>Footnotes:</b>																
39	All amounts in this five-year budget summary																
40	(1) Per the Federal Funding Opportunity Noting amount in a given year. However, the five-year total may not exceed the amount approved for the award period. The amount of																
41	Federal Funds requested will be the amount																
42	(2) NIST MEP Supplemental Funds will only be																
43	(3) The carryforward of Unexpended Federal																
44	(4) The carryforward of Unexpended Program																
44	(5) This row should reflect any UFF and/or UI																
44	(6) This column should reflect Additive Progr																
45	When using the Additive Program Income aphis budget requires prior approval to be expended.																