

Transit Security Grant Program: Five-Year Prioritized Project Plan

OMB Control Number: 1660-0112 Expiration: 03/31/2025

This document presents the spend plan for implementing the goals, objectives, and implementation steps identified in the Gap Analysis Report. Each objective includes a reference and description of the gap(s) addressed, justification, and five-year budget aligned with TSGP priorities. Each objective is prioritized based on the updated risk profile and supported by extension stakeholder interviews and surveys. Lastly, these estimates do not account for potential inflation as it is unknown at this time.

Project Plan Goals

GOAL 1: "Populated from Gap Analysis"

GOAL 2: "Populated from Gap Analysis"

GOAL 3: "Populated from Gap Analysis"

GOAL 4: "Populated from Gap Analysis"

GOAL 5: "Populated from Gap Analysis"

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GOAL 1: "Populated from Gap Analysis"

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	-									
	Insert Goal Objective Here e.g. "Increase Interoperable Communications"									
Objective	Program Priority Addressed	Populated with respective TSGP Program Priorities								
	Primary Core Capability Addressed	Populated with FEMA Core Capabilities								
	Secondary Core Capability Addressed	Populated with FEMA Core Capabilities								
	Gap(s) Addressed in Gap Analysis Report	Populated by Gaps identified in their Gap Analysis Report								
	Risk(s) Addressed	Please list the risk(s) identified via the risk analysis tool that will be remediated through the completion of this project								
		Organizati	on	F	iscal Year	Proj	ect Title			
	IJ#									
		Driggifized list of projects to close gaps identified in the Can Analysis Deposit								
	Prioritization	Prioritized list of projects to close gaps identified in the Gap Analysis Report								
	Implementation Steps	List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report								
	Justification	Narrative Justification								
Fin	nding Source	Fiscal Year To Be Expended Within								
	Fulluling Source		FY 20	XX	FY 20XX	FY 20XX	FY 20XX			
FY 20XX										
FY 20XX										
	FY 20XX									
	FY 20XX									
	FY 20XX									

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GOAL 2: "Populated from Gap Analysis"

	Insert Goal Objective Here e.g. "Increase Interoperable Communications"									
Objective	Program Priority Addressed	Populated with respective TSGP Program Priorities								
	Primary Core Capability Addressed	Populated with FEMA Core Capabilities								
	Secondary Core Capability Addressed	Populated with FEMA Core Capabilities								
	Gap(s) Addressed in Gap Analysis Report	Populated by Gaps identified in their Gap Analysis Report								
	Risk(s) Addressed	Please list the risk(s) identified via the risk analysis tool that will be re through the completion of this project								
		Organization		Fi	iscal Year	Proj	ect Title			
	ען #									
	Prioritization	Prioritized list of projects to close gaps identified in the Gap Analysis Report								
	Implementation Steps	List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report								
	Justification	Narrative Justification								
Fo	nding Source	Fiscal Year To Be Expended Within								
FY 20XX		FY 20XX	FY 20	XX	FY 20XX	FY 20XX	FY 20XX			
	FY 20XX									
	FY 20XX									
	FY 20XX									
	FY 20XX									

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GOAL 3: "Populated from Gap Analysis"

	Insert Goal Objective Here e.g. "Increase Interoperable Communications"										
Objective	Program Priority Addressed	Populated with respective TSGP Program Priorities									
	Primary Core Capability Addressed	Populated with FEMA Core Capabilities									
	Secondary Core Capability Addressed	Populated with FEMA Core Capabilities									
	Gap(s) Addressed in Gap Analysis Report	Populated by Gaps identified in their Gap Analysis Report									
	Risk(s) Addressed	Please list the risk(s) identified via the risk analysis tool that will be rel through the completion of this project									
		Organization			Fiscal Year	Pro	ject Title				
	ון #										
	Prioritization	Prioritized list of projects to close gaps identified in the Gap Analysis Report									
	Implementation Steps	List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report									
	Justification	Narrative Justification									
_	l' 6	Fiscal Year To Be Expended Within									
Funding Source FY 20XX FY 20XX FY 20XX		FY 20XX	FY 20	XX	FY 20XX	FY 20XX	FY 20XX				
	FY 20XX										
	FY 20XX										
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GOAL 4: "Populated from Gap Analysis"

	Insert Goal Objective Here e.g. "Increase Interoperable Communications"									
Objective	Program Priority Addressed	Populated with respective TSGP Program Priorities								
	Primary Core Capability Addressed	Populated with FEMA Core Capabilities								
	Secondary Core Capability Addressed	Populated with FEMA Core Capabilities								
	Gap(s) Addressed in Gap Analysis Report	Populated by Gaps identified in their Gap Analysis Report								
	Risk(s) Addressed	Please list the risk(s) identified via the risk analysis tool that will be remediated through the completion of this project								
	IJ#	Organizat	ion	F	iscal Year	Proj	ect Title			
	Prioritization	Prioritized list of projects to close gaps identified in the Gap Analysis Report								
	Implementation Steps	List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report								
	Justification	Narrative Justification								
Fu	nding Source	Fiscal Year To Be Expended Within								
		FY 20XX	FY 20	XX	FY 20XX	FY 20XX	FY 20XX			
	FY 20XX									
	FY 20XX									
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GOAL 5: "Populated from Gap Analysis"

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	e.g. "Increase Interoperable Communications"										
Objective	Program Priority Addressed	Populated with respective TSGP Program Priorities									
	Primary Core Capability Addressed	Populated with FEMA Core Capabilities									
	Secondary Core Capability Addressed	Populated with FEMA Core Capabilities									
	Gap(s) Addressed in Gap Analysis Report	Populated by Gaps identified in their Gap Analysis Report									
	Risk(s) Addressed	Please list the risk(s) identified via the risk analysis tool that will be remediate through the completion of this project									
		Organizat	ion		iscal Year	Pro	ject Title				
	IJ#										
	Prioritization	Prioritized list of projects to close gaps identified in the Gap Analysis Report									
	Implementation Steps	List steps to implement project(s)/task(s) to close the gaps identified through the Risk Assessment/Gap Analysis Report									
	Justification	Narrative Justification									
_		Fiscal Year To Be Expended Within									
Funding Source		FY 20XX	FY 20	XX	FY 20XX	FY 20XX	FY 20XX				
	FY 20XX										
FY 20XX FY 20XX											
	FY 20XX										
	FY 20XX										

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