# **Cost Summary**

Indian Community Development Block Grant (ICDBG)

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0191 (exp. 9/30/2021)

See Instructions and Public Reporting Statement on back.

Name of Applicant (as shown in Item 5, Standard Form 424)			<b>2.</b> App	licatio	on/Grant Numbe	er (to be as	signed by	HUD upon submission)
3. Original (check here if this is the first submission to HUD)  Revision (check here if submi with implementation as part of pre-award		Date (mm/dd/yyyy)  Chere if submitted HUD approval of grant)						
4. Project Name & Project Category (see instructions on reverse) a	Planned ICDBG Expenditures b	Planned Other Federal Funds Expenditures c		Planned Non- Federal Funds Expenditures d		Total Planned Expenditures e		Source of Other Funds for each Activity
	\$	\$ \$		\$				
<ul><li>5. Administration</li><li>a. General Management and Oversight.</li></ul>								
b. Indirect Costs: Enter indirect costs to be charged to the program pursuant to a cost allocation plan.	ged to the							
c. Audit: Enter estimated cost of Program share of financial audits.	e of A-133 audits.							
Administration Total *								
<b>6. Planning</b> The Project description must address the proposed use of these funds.	ne proposed use							
7. Technical Assistance Enter total amount of ICDBG funds requested for technical assistance. **	BG funds							
8. Sub Total Enter totals of columns b, c, and d.		\$		\$				
9. Grand Total Enter sum of columns b, c, and d.						\$		

<sup>\*</sup> The total of items 5 and 6 cannot exceed 20% of the total ICDBG funds requested.

<sup>\*\*</sup> No more than 10% of ICDBG funds requested may be used for technical assistance. If funds are requested under this line item, a separate project description must accompany the application to describe the technical assistance the application intends to obtain. Only technical assistance costs associated with the development of a capacity to undertake a specific funded program activity are eligible (24 CFR 1003.206).

Public reporting burden for this collection of information is estimated to average 30 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This collection of information requires that each eligible applicant submit information to enable HUD to select the best projects for funding during annual competitions for the ICDBG Program. The information will be used by HUD to determine whether applications meet minimum screening eligibility requirements and application submission requirements. Applicants provide general information about the project which is preliminary to the review of the applicant's response to the criteria for rating the application. The information is essential for HUD in monitoring grants to ensure that grantees are making proper use of Federal dollars. Responses to the collection are required by Section 105 of the Department of Housing and Urban Development Reform Act (P.L. 101-235) as amended by the Cranston-Gonzales National Affordable Housing Act of 1990. The information requested does not lend itself to confidentiality.

## Instructions for Item 4.

Project Name and Project Category

## Column 4.a:

Participants enter the project name and the name of one of the following three categories of activities:

- Housing
- · Community Facilities
- · Economic Development

Also enter the component name if applicable. Use a separate Cost Summary sheet (form HUD-4123) for each project included in the application.

Examples of categories and/or components including examples of eligible activities are listed below.

# Housing

## **Rehabilitation Component**

- Rehabilitation
- Demolition

Land to Support New Housing Component New Housing Construction Component

**Column 4.b**: Enter the amount of ICDBG funds planned for the project.

**Column 4.c:** Enter the amount of other Federal funds planned for the project.

**Column 4.d:** Enter the amount of non-Federal funds planned for the project.

## **Community Facilitites**

## **Infrastructure Component**

- Water
- Sewer
- Roads and Streets
- Storm Sewers

#### **Buildings Component**

- Health Clinic
- Daycare Center
- Community Center
- Multi-purpose Center

## **Economic Development**

- Commercial (wholesale, retail)
- Industrial
- Motel/Hotel
- Restaurant
- · Agricultural Development