### **ATTACHMENT 8a: NBCCEDP Service Delivery Projections (Screenshots)**

### **Landing/About Page**

OMB No. 0920-1046 Expiration Date: MM/DD/YYYY

### **NBCCEDP Service Delivery Projection Worksheet**

Public reporting burden of this collection of information is estimated to average 29 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Reports Clearance Officer; 1600 Clifton Road NE, MS D-74, Atlanta, Georgia 30333; ATTN: PRA (0920-1046).

#### Instructions

Complete each box on the form to enter program's service delivery projections.

Programs should project the total number of women served, served for breast cancer, served for cervical cancer, and for women who will receive patient navigation-only services. Programs are also required to provide projections by race/ethnicity and/or rurla/urban/metro categories. Please provide these projections for total number of women to be served and for breast, cervical, and navigated-only. Programs may also enter population(s) of focus (e.g., religious group, additional races, LGBTQ+) and provide related projections. Definitions for race/ethnicity categories and rural/urban categories are provided on the Definitions tab. The race/ethnicity categories included in this projection worksheet are the minimum required categories from Office of Management and Budget and are those collected in CDC's minimum data elements (MDEs).

Please note that the race/ethnicity categories will be totaled automatically and should equal the total estimated projection. Similarly, the rural/urban/metro categories will be totaled automatically and should equal the total estimated projection. For instance, a program projecting to serve a total of 700 women should provide projections by race/ethnicity that total 700. If the program also chooses to provide projections by rural/urban/metro, the total for these categories should also equal 700. Any projections you add for propulation(s) of focus (e.g., religious group, additional races, LGBTQ+) are considered a subset of the total projection and should not necessarily sum to the total projection (e.g., 700).

Do not leave any box empty. Enter 0 if the projection is zero.

These projections should reflect the clinical and patient navigation-only services you project to provide using NBCCEDP-funds. Initially, these projections should be based on the amount of CDC funds requested in your application budget. Projections should be ambitious but realistic. If your CDC funding award differs considerably from your requested funding amount, you may need to revise your service delivery projections. Revised service delivery projections may be submitted to CDC through nbccedp.cdc.gov.

Projections should be consistent with your work plan and budget. Projections should also be based on data, take into consideration the size of the eligible population, and consider the number of women served in the past.

Contact your Program Consultant with any questions.

## **NBCCEDP-funded Clinical Services**

#### **NBCCEDP-funded Clinical Services**

		umber of Wome	n who will rec	eive at least one NBCCED	P-funded clinical service in
or diagnostic service.  NBCCEDP-funded clini would only be counted	women who will receive at leas These women may also receive cal servcies she receives. For e l once. Because some women r	e NBCCEDP-funde example, a woma eceive multiple N	ed patient naviga n receiving both BCCEDP-funded	ation support. Count each wo a breast and a cervical cand breast and cervical cancer of	I breast exam, Pap test, HPV test, man once, regardless of how many ter NBCCEDP-funded clinical service clinical services, this projection may not vices when they are added together.
Total Estimated	Projection:				
Please enter the propo	s - Race and Ethnicity osed Number of Women who wi by race and ethnicity should ad				gram Year 2022-2023 by race and
Race & Ethnicity	X.	Estimated Proj	<u>jection</u>		
Hispanic, All Ra	ces:				
Black or African	American:				
Asian:					
Native Hawaiiar	or Other Pacific Islander:				
American India	n or Alaskan Native:				
White/Middle E	astern/North African:				
Total:		0			
Projections by rurality	osed Number of Women who wi should add up to the total proj				gram Year 2022-2023 by rurality.
Rural & Orban	Estimated Projection				
Urban:					
Metro:					
Total:	0				
Please enter the propopopulation of focus. Y listed above). Providir	ou may also report projections	for up to three pos s OPTIONAL. Proj	opulations of foo jections for thes	cus (if those populations of fo e additional populations of fo	gram Year 2022-2023 by any additional cus are different from the categories cus will NOT be summed; they are
<u>Additional popl</u>	ulation of focus		Estimated Pr	<u>ojection</u>	
	<u>-</u>				

## **NBCCEDP-funded Breast Cancer Services**

#### **NBCCEDP-funded Breast Cancer Services**

NBCCEDP-funded ( Program Year 202	Clinical Services: Proposed No	umber of Wome	en who will rec	eive at least one NB	CCEDP-funded bre	ast cancer service in
Project the number of Exam, or Breast diag NBCCEDP-funded bro	of women served who will receive gnostic service. These women ma east cancer service only once, re ed breast cancer services and NE	ay also receive Ni gardless of the n	BCCEDP-funded number of NBCC	navigation support. Co EDP-funded breast can	ount each woman who cer services she rec	o will receive a eives. Women receiving
Total Estimated	d Projection:					
Please enter the pro	us - Race and Ethnicity posed Number of Women who wi tions by race and ethnicity should e.					
Race & Ethnici	i <u>ty</u>	Estimated Pro	<u>jection</u>			
Hispanic, All R	aces:					
Black or Africa	an American:					
Asian:						
Native Hawaiia	an or Other Pacific Islander:					
American Indi	an or Alaskan Native:					
White/Middle	Eastern/North African:					
Total:		0				
Please enter the pro	us - Rural and Urban posed Number of Women who wi ty should add up to the total proj					
Rural & Urban	Estimated Projection					
Rural:						
Urban:						
Metro:						
Total:	0					
Please enter the pro additional optional ca categories listed abo	tions of Focus - Optional posed Number of Women who wi ategory. You may also report pro ove). Providing these additional p a subset of the total projection a	jections for up to rojections is OPT	three populatio IONAL. Projection	ns of focus (if those po ons for these additional	pulations of focus are	e different from the
Additional pop	olulation of focus		Estimated Pr	<u>ojection</u>		

# **NBCCEDP-funded Cervical Cancer Services**

#### **NBCCEDP-funded Cervical Cancer Services**

	EDP-funded C		es: Proposed No	umber of Wom	en who will red	eive at least or	ne NBCCEDP-1	funded cervi	cal cancer service
Project service cancer	t the number of e. These wome r service only o	f women serve n may also rec nce, regardless	eive NBCCEDP-fu	inded patient na f NBCCEDP-fund	vigation support. ded cervical cand	Count each wom	ian who will red eceives. Wome	eive a NBCCE n receiving bo	cervical diagnostic DP-funded cervical th NBCCEDP-funded
	tal Estimated				,	,		,	
	lation of Focu			Il receive at leas	st one NBCCEDP	funded cervical c	ancer service i	n Program Yea	or 2022-2023 by race
and et		ions by race ar							DP-funded cervical
Race & Ethnicity		Estimated Pro	<u>ojection</u>						
Н	ispanic, All Ra	aces:							
В	lack or Africa	n American:							
As	sian:								
N	ative Hawaiia	n or Other Pa	cific Islander:						
Δ	merican India	an or Alaskan	Native:						
	/hite/Middle E								
	•	astern/ Norti	i Airican.						
Te	otal:			0					
Please	y. Projections b	osed Number	of Women who wi						or 2022-2023 by vical cancer service
R	ural & Urban	Estimated P	rojection						
R	ural:								
U	rban:								
М	letro:								
Te	otal:	0							
	ional Populat								
additio	onal optional ca ories listed abov	tegory. You ma ve). Providing t	y also report pro	jections for up to rojections is OP	o three populatio TIONAL. Projectio	ns of focus (if tho ons for these addi	se populations	of focus are d	r 2022-2023 by any ifferent from the II NOT be summed;
	dditional popl	lulation of fo			Estimated De	-i <b>t</b> i			
A	аатнопат рорг	iulation of 100	<u>.us</u>		Estimated Pr	<u>ojection</u>			

## **NBCCEDP-funded Patient Navigation Only Support**

### NBCCEDP-funded Patient Navigation Only Support

only support for Breast or Cervical Cancer S Project the number of women who will receive NB screening services. These are women whose scre Medicare) while receiving NBCCEDP-funded navig the number of contacts (e.g., phone calls, text me	poort: Proposed Number of Women who will receive NBCCEDP-funded patient navigation-creening in Program Year 2022 – 2023.  CCEDP-funded patient navigation-only support without any NBCCEDP-funded breast or cervical cancer ning or diagnostics are paid for by other sources (e.g., state funds, private insurance, Medicaid, tion-only services. Count each woman who receives patient navigation only-support once, regardless of sages, emails, traditional mail) she receives. The projected number of women to receive patient or whom you will submit an abbreviated MDE record as part of your regular MDE submissions.
Total Estimated Projection:	
	will receive at least one NBCCEDP-funded patient navigation-only support for Breast or Cervical race and ethnicity. Projections by race and ethnicity should add up to the total projected Number of tient-navigation-only service above.
Race & Ethnicity	Estimated Projection
Hispanic, All Races:	
Black or African American:	
Asian:	
Native Hawaiian or Other Pacific Island	r:
American Indian or Alaskan Native:	
White/Middle Eastern/North African:	
Total:	0
	will receive at least one NBCCEDP-funded patient navigation-only support for Breast or Cervical rurality. Projections by rurality should add up to the total projected Number of Women receiving at least rice above.
Rural & Urban Estimated Projection	
Rural:	
Urban:	
Metro:	
Total: 0	
Cancer Screening in Program Year 2022-2023 by those populations of focus are different from the	will receive at least one NBCCEDP-funded patient navigation-only support for Breast or Cervical any additional optional category. You may also report projections for up to three populations of focus (if ategories listed above). Providing these additional projections is OPTIONAL. Projections for these d; they are considered a subset of the total projection and should not necessarily sum to that number.
Additional population of focus	Estimated Projection

# **Definitions**

## **Definitions**

Population of Focus	Category	Definition
Race/Ethnicity	Hispanic, All Races	A person of Cuban, Mexican, Puerto Rican, South or Central America, or Spanish culture or origin regardless of their race.
Race/Ethnicity	Black or African American	A person having origins in any of the original people of the African Continent (i.e., Nigerian, Kenyan), African American, or Haiti, or Carribean Islands.
Race/Ethnicity	Asian	A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
Race/Ethnicity	Native hawaiian or Other Pacific Islander	A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
Race/Ethnicity	American Indian/Alaskan	A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.
Race/Ethnicity	White	A person having origins in any of the original peoples of European, Middle Eastern, or North Africa.
Rural/Urban	Rural	Completely rural or less than 2,500 urban population, adjacent to a metro area. Completely rural or less than 2,500 urban population, not adjacent to a metro area.
Rural/Urban	Urban	Urban population of 20,000 or more, adjacent to a metro area.  Urban population of 20,000 or more, not adjacent to a metro area.  Urban population of 2,500 to 19,999, adjacent to a metro area.  Urban populationof 2,500 to 19,999, not adjacent to a metro area.
Rural/Urban	Metro	Counties in metro areas of 1 million population or more. Counties in metro areas of 250,000 to 1 million population. Counties in metro areas of fewer than 250,000 population.