

ATTACHMENT 8a: NBCCEDP Service Delivery Projections (Screenshots)

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NBCCEDP Service Delivery Projection Worksheet

Public reporting burden of this collection of information is estimated to average 29 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to CDC/ATSDR Reports Clearance Officer; 1600 Clifton Road NE, MS D-74, Atlanta, Georgia 30333; ATTN: PRA (0920-1046).

Instructions

Complete each box on the form to enter program's service delivery projections.

Programs should project the total number of women served, served for breast cancer, served for cervical cancer, and for women who will receive patient navigation-only services. Programs are also required to provide projections by race/ethnicity and/or rural/urban/metro categories. Please provide these projections for total number of women to be served and for breast, cervical, and navigated-only. Programs may also enter population(s) of focus (e.g., religious group, additional races, LGBTQ+) and provide related projections. Definitions for race/ethnicity categories and rural/urban categories are provided on the Definitions tab. The race/ethnicity categories included in this projection worksheet are the minimum required categories from Office of Management and Budget and are those collected in CDC's minimum data elements (MDEs).

Please note that the race/ethnicity categories will be totaled automatically and should equal the total estimated projection. Similarly, the rural/urban/metro categories will be totaled automatically and should equal the total estimated projection. For instance, a program projecting to serve a total of 700 women should provide projections by race/ethnicity that total 700. If the program also chooses to provide projections by rural/urban/metro, the total for these categories should also equal 700. Any projections you add for population(s) of focus (e.g., religious group, additional races, LGBTQ+) are considered a subset of the total projection and should not necessarily sum to the total projection (e.g., 700).

Do not leave any box empty. Enter 0 if the projection is zero.

These projections should reflect the clinical and patient navigation-only services you project to provide using NBCCEDP-funds. Initially, these projections should be based on the amount of CDC funds requested in your application budget. Projections should be ambitious but realistic. If your CDC funding award differs considerably from your requested funding amount, you may need to revise your service delivery projections. Revised service delivery projections may be submitted to CDC through nbccedp.cdc.gov.

Projections should be consistent with your work plan and budget. Projections should also be based on data, take into consideration the size of the eligible population, and consider the number of women served in the past.

Contact your Program Consultant with any questions.

NBCCEDP-funded Clinical Services

NBCCEDP-funded Clinical Services

NBCCEDP-funded Clinical Services: Proposed Number of Women who will receive at least one NBCCEDP-funded clinical service in Program Year 2022-2023.

Project the number of women who will receive at least one NBCCEDP-funded clinical service: mammogram, clinical breast exam, Pap test, HPV test, or diagnostic service. These women may also receive NBCCEDP-funded patient navigation support. Count each woman once, regardless of how many NBCCEDP-funded clinical services she receives. For example, a woman receiving both a breast and a cervical cancer NBCCEDP-funded clinical service would only be counted once. Because some women receive multiple NBCCEDP-funded breast and cervical cancer clinical services, this projection may not equal the separate projections of the number of women served for breast cancer services and cervical cancer services when they are added together.

Total Estimated Projection:

Population of Focus - Race and Ethnicity

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded clinical service in Program Year 2022-2023 by race and ethnicity. Projections by race and ethnicity should add up to the total projected Number of Women served above.

<u>Race & Ethnicity</u>	<u>Estimated Projection</u>
Hispanic, All Races:	<input type="text"/>
Black or African American:	<input type="text"/>
Asian:	<input type="text"/>
Native Hawaiian or Other Pacific Islander:	<input type="text"/>
American Indian or Alaskan Native:	<input type="text"/>
White/Middle Eastern/North African:	<input type="text"/>
Total:	0

Population of Focus - Rural and Urban

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded clinical service in Program Year 2022-2023 by rurality. Projections by rurality should add up to the total projected Number of Women served above.

<u>Rural & Urban</u>	<u>Estimated Projection</u>
Rural:	<input type="text"/>
Urban:	<input type="text"/>
Metro:	<input type="text"/>
Total:	0

Additional Populations of Focus - Optional

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded clinical service in Program Year 2022-2023 by any additional population of focus. You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.

<u>Additional population of focus</u>	<u>Estimated Projection</u>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

NBCCEDP-funded Breast Cancer Services

NBCCEDP-funded Breast Cancer Services

NBCCEDP-funded Clinical Services: Proposed Number of Women who will receive at least one NBCCEDP-funded breast cancer service in Program Year 2022-2023.

Project the number of women served who will receive at least one NBCCEDP-funded breast cancer service: Mammogram, Clinical Breast Exam, or Breast diagnostic service. These women may also receive NBCCEDP-funded navigation support. Count each woman who will receive a NBCCEDP-funded breast cancer service only once, regardless of the number of NBCCEDP-funded breast cancer services she receives. Women receiving both NBCCEDP-funded breast cancer services and NBCCEDP-funded patient navigation support should also only be counted once in this projection.

Total Estimated Projection:

Population of Focus - Race and Ethnicity

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded breast cancer service in Program Year 2022-2023 by race and ethnicity. Projections by race and ethnicity should add up to the total projected Number of Women receiving at least once NBCCEDP-funded breast cancer service above.

<u>Race & Ethnicity</u>	<u>Estimated Projection</u>
Hispanic, All Races:	<input type="text"/>
Black or African American:	<input type="text"/>
Asian:	<input type="text"/>
Native Hawaiian or Other Pacific Islander:	<input type="text"/>
American Indian or Alaskan Native:	<input type="text"/>
White/Middle Eastern/North African:	<input type="text"/>
Total:	0

Population of Focus - Rural and Urban

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded breast cancer service in Program Year 2022-2023 by rurality. Projections by rurality should add up to the total projected Number of Women receiving at least NBCCEDP-funded breast cancer service above.

<u>Rural & Urban</u>	<u>Estimated Projection</u>
Rural:	<input type="text"/>
Urban:	<input type="text"/>
Metro:	<input type="text"/>
Total:	0

Additional Populations of Focus - Optional

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded breast cancer service in Program Year 2022-2023 by any additional optional category. You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.

<u>Additional population of focus</u>	<u>Estimated Projection</u>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

NBCCEDP-funded Cervical Cancer Services

NBCCEDP-funded Cervical Cancer Services

NBCCEDP-funded Clinical Services: Proposed Number of Women who will receive at least one NBCCEDP-funded cervical cancer service in Program Year 2022-2023.

Project the number of women served who will receive at least one NBCCEDP-funded cervical cancer service: Pap test, HPV test, or cervical diagnostic service. These women may also receive NBCCEDP-funded patient navigation support. Count each woman who will receive a NBCCEDP-funded cervical cancer service only once, regardless of the number of NBCCEDP-funded cervical cancer services she receives. Women receiving both NBCCEDP-funded cervical cancer services and NBCCEDP-funded patient navigation support should also only be counted once in this projection.

Total Estimated Projection:

Population of Focus - Race and Ethnicity

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded cervical cancer service in Program Year 2022-2023 by race and ethnicity. Projections by race and ethnicity should add up to the total projected Number of Women receiving at least one NBCCEDP-funded cervical cancer service above.

<u>Race & Ethnicity</u>	<u>Estimated Projection</u>
Hispanic, All Races:	<input type="text"/>
Black or African American:	<input type="text"/>
Asian:	<input type="text"/>
Native Hawaiian or Other Pacific Islander:	<input type="text"/>
American Indian or Alaskan Native:	<input type="text"/>
White/Middle Eastern/North African:	<input type="text"/>
Total:	0

Population of Focus - Rural and Urban

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded cervical cancer service in Program Year 2022-2023 by rurality. Projections by rurality should add up to the total projected Number of Women receiving at least once NBCCEDP-funded cervical cancer service above.

<u>Rural & Urban</u>	<u>Estimated Projection</u>
Rural:	<input type="text"/>
Urban:	<input type="text"/>
Metro:	<input type="text"/>
Total:	0

Additional Populations of Focus - Optional

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded cervical cancer service in Program Year 2022-2023 by any additional optional category. You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.

<u>Additional population of focus</u>	<u>Estimated Projection</u>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

NBCCEDP-funded Patient Navigation Only Support

NBCCEDP-funded Patient Navigation Only Support

NBCCEDP-funded Patient Navigation Only Support: Proposed Number of Women who will receive NBCCEDP-funded patient navigation-only support for Breast or Cervical Cancer Screening in Program Year 2022– 2023.

Project the number of women who will receive NBCCEDP-funded patient navigation-only support without any NBCCEDP-funded breast or cervical cancer screening services. These are women whose screening or diagnostics are paid for by other sources (e.g., state funds, private insurance, Medicaid, Medicare) while receiving NBCCEDP-funded navigation-only services. Count each woman who receives patient navigation only-support once, regardless of the number of contacts (e.g., phone calls, text messages, emails, traditional mail) she receives. The projected number of women to receive patient navigation-only support is the number of women for whom you will submit an abbreviated MDE record as part of your regular MDE submissions.

Total Estimated Projection:

Population of Focus - Race and Ethnicity

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded patient navigation-only support for Breast or Cervical Cancer Screening in Program Year 2022-2023 by race and ethnicity. Projections by race and ethnicity should add up to the total projected Number of Women receiving at least one NBCCEDP-funded patient-navigation-only service above.

<u>Race & Ethnicity</u>	<u>Estimated Projection</u>
Hispanic, All Races:	<input type="text"/>
Black or African American:	<input type="text"/>
Asian:	<input type="text"/>
Native Hawaiian or Other Pacific Islander:	<input type="text"/>
American Indian or Alaskan Native:	<input type="text"/>
White/Middle Eastern/North African:	<input type="text"/>
Total:	0

Population of Focus - Rural and Urban

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded patient navigation-only support for Breast or Cervical Cancer Screening in Program Year 2022-2023 by rurality. Projections by rurality should add up to the total projected Number of Women receiving at least one NBCCEDP-funded patient-navigation-only service above.

<u>Rural & Urban</u>	<u>Estimated Projection</u>
Rural:	<input type="text"/>
Urban:	<input type="text"/>
Metro:	<input type="text"/>
Total:	0

Additional Populations of Focus - Optional

Please enter the proposed Number of Women who will receive at least one NBCCEDP-funded patient navigation-only support for Breast or Cervical Cancer Screening in Program Year 2022-2023 by any additional optional category. You may also report projections for up to three populations of focus (if those populations of focus are different from the categories listed above). Providing these additional projections is OPTIONAL. Projections for these additional populations of focus will NOT be summed; they are considered a subset of the total projection and should not necessarily sum to that number.

<u>Additional population of focus</u>	<u>Estimated Projection</u>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Definitions

Definitions

Population of Focus	Category	Definition
Race/Ethnicity	Hispanic, All Races	A person of Cuban, Mexican, Puerto Rican, South or Central America, or Spanish culture or origin regardless of their race.
Race/Ethnicity	Black or African American	A person having origins in any of the original people of the African Continent (i.e., Nigerian, Kenyan), African American, or Haiti, or Carribean Islands.
Race/Ethnicity	Asian	A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.
Race/Ethnicity	Native hawaiian or Other Pacific Islander	A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands.
Race/Ethnicity	American Indian/Alaskan	A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment.
Race/Ethnicity	White	A person having origins in any of the original peoples of European, Middle Eastern, or North Africa.
Rural/Urban	Rural	Completely rural or less than 2,500 urban population, adjacent to a metro area. Completely rural or less than 2,500 urban population, not adjacent to a metro area.
Rural/Urban	Urban	Urban population of 20,000 or more, adjacent to a metro area. Urban population of 20,000 or more, not adjacent to a metro area. Urban population of 2,500 to 19,999, adjacent to a metro area. Urban population of 2,500 to 19,999, not adjacent to a metro area.
Rural/Urban	Metro	Counties in metro areas of 1 million population or more. Counties in metro areas of 250,000 to 1 million population. Counties in metro areas of fewer than 250,000 population.