

Attachment B: Table numbers in this workbook correspond to those in th

ie supporting statement.

This table is updated with 2023 wages. October 2024.

Table: Estimated Burden/Cost per Label (Minimum Risk Exemption - New Product Labeling; No Registration)

Collection Activities	Burden Hours			Total	
	Mgmt. \$/hr	Tech. \$/hr	Cler. \$/hr	Hours	Costs \$
	\$166.18	\$90.32	\$61.31		
Read Instructions	3.5	0	0	3.5	\$581.63
Plan activities	0.5	0	0	0.5	\$83.09
Gather/create information	0	1.5	0	1.5	\$135.48
TOTAL	4	1.5	0	5.5	\$800.20
	\$90,845.07	\$18,515.60	\$0.00		\$109,360.67

Annual Burden & Costs: Number of responses per year = **137** 410 responses over 3 years
 5.5 hours x number of responses/year = 751.7 hours/year

(a) Management: 4.0 hours x \$145.34 x number of responses/year = \$90,845.07
 (b) Technical: 1.5 hours x \$76.35 x number of responses/year = \$18,515.60
 (c) Clerical: 0 hours x \$49.61 x number of responses/year = \$0
 Annual Total **\$109,360.67**

Total Burden & Costs over 3 Years: **3** 2,255.0 hours for 3 years

(a) Management: 272,535.20
 (b) Technical: 55,546.80
 (c) Clerical: 0.00
 3-Year Total = **328,082.00**

Table 1: Summary Total Burden and Costs

Information Collection	Number of Respondents	Annual Number of Responses	Responses per Respondent	Annual Time Burden (Hours)	Annual Cost Burden (Dollars)
Total Respondent	234	137	0.6	752	\$109,360.67
Total Agency				X	\$X

Table 3: Estimated Burden/Cost per Label (Minimum Risk Exemption - New Product Labeling)

Collection Activities	Burden Hours			Total	
	Managerial \$/hr	Technical \$/hr	Clerical \$/hr	Hours	Costs \$
	\$166.18	\$90.32	\$61.31		
Read Instructions	3.5	0	0	3.5	\$581.63
Plan activities	0.5	0	0	0.5	\$83.09
Gather/create in	0	1.5	0	1.5	\$135.48
TOTAL	4	1.5	0	5.5	\$800.20

g; No Registration)

Table 4: Annual Respondent Burden & Costs

	Burden Hours	\$/hr.	Responses/year	Total	
				Hours/year	Cost \$
	5.5		137	751.7	
Managerial	4	\$166.18	137		\$90,845.07
Technical	1.5	\$90.32	137		\$18,515.60
Clerical	0	\$61.31	137		\$0
TOTAL				751.7	\$109,360.67

Table 5: 3-Year Respondent Burden & Costs

	Burden Hours	\$/hr.	Responses/year	Years	Total	
					Hours/year	Cost \$
	5.5		137	3	2255	
Managerial	4	\$166.18	137	3		\$272,535.21
Technical	1.5	\$90.32	137	3		\$55,546.80
Clerical	0	\$61.31	137	3		\$0
TOTAL					2255	\$328,082.01
						<u>\$328,082.01</u>

\$273,199.92

\$55,682.28

\$0.00

NAICS: 3250A1

updated April 3, 2024

Chemical Manufacturing (3251, 3252, 3253, and 3259 only)

Labor Category:	Formula	Managerial	Technical
Unloaded Hourly Rate ¹	= W	\$76.32	\$41.48
Benefits Percentage ²	Lb = B/W	45.2%	45.2%
Benefits per hour	B = W*Lb	\$34.46	\$18.73
Loaded Hourly Rate	Wb = W + B = W(1+Lb)	\$110.78	\$60.21
Overhead Percentage ³	Lo = OH/Wb	50%	50%
Overhead per hour	OH = Wb*Lo	\$55.39	\$30.11
Fully Loaded Hourly Rate	Wf = Wb + OH = W + B + OH	\$166.18	\$90.32

1. Data Source: BLS https://www.bls.gov/oes/current/naics4_3250A1.htm
 NAICS 3250A1 - Chemical Manufacturing (3251, 3252, 3253, and 3259 only)

Standard Occupational Codes:

Management: 11-0000, Management Occupations

Technical: 19-0000, Life, Physical, and Social Science Occupations

Clerical: 43-0000, Office and Administrative Support Occupations

2. Fringe benefits/wage per hour. The average for non farm, non federal civilian worker load labor rate (wage + benefits) suggested in EPA guidance.

NOTE: NAICS code changed from 325100 to 3250A1 from Sept 20

Clerical
\$28.16
45.2%
\$12.72
\$40.88
50%
\$20.44
\$61.31

May 2023 data

Last Modified Date: April 3, 2024

S.

2017 update to May 2018 update

Indiana

Year	Total Companies	Total Registrations	New Companies	New Registrations	Denied Registrations
2024	157	638	17	91	64
2023	144	595	17	67	34
2022	132	576	16	177	58
2021	118	418	6	26	no data
2020	117	428	13	74	no data

Indiana New products (new registrations) e

2024	91
2023	67
2022	177
3-yr avg	112 per year

New Mexico

Year	Total Companies	Total Registrations	New Companies	New Registrations	Denied Registrations
2024	136	426	15	168	40
2023	101	328	5	78	103
2022	85	269	8	110	113
2021	74	182	4	66	94
2020	47	116	3	57	88

New Mexico New products (new registrations) e

2024	168
2023	78
2022	110
3-yr avg	119 per year

Washington

Year	Total Companies	Total Registrations (as of mid-October)	New Companies	New Applications Received per year Registrations	Denied Registrations
2024	234	930		72 (Jan-June 2024)	
2023		945		145	800
2022		942		121	
2021		866		61	
2020		No data		No data	

Washington New products (new registrations) e

2024	144
2023	145
2022	121
3-yr avg	137 per year

Use this number as n: Many new products registered in 3 states

Use 234 as total number of companies
 Use 410 as total number of registrations
 1.8 new products per company

No of responses per respondent
 No of responses per respondent

entering the market

entering the market

entering the market

ational total.

ies are the same products as the companies try to sell them in as many states as possible.

mpanies over 3 years, replacing 49 on p. 8 of the supporting statement.

sponses (new products) over 3 years, replacing 170 on p. 8 of the supporting statement.

npany over 3 years

it per year: 0.6

it over 3 years: 1.8