| Grant Number:          |                                  | OMB Control Number: 2577-0281 |   |                       |                       |                       |                                      |                      |                                  |   |
|------------------------|----------------------------------|-------------------------------|---|-----------------------|-----------------------|-----------------------|--------------------------------------|----------------------|----------------------------------|---|
| PHA:                   |                                  |                               |   |                       |                       |                       |                                      | Exp. Date:           | XXIXXIXXX                        |   |
| Devel. Name:           |                                  |                               |   |                       |                       |                       |                                      |                      |                                  |   |
| PHA staff preparing    |                                  |                               |   |                       |                       |                       |                                      |                      |                                  |   |
| budget:                |                                  |                               |   |                       |                       |                       |                                      |                      |                                  |   |
| HUD Grant Manager:     |                                  |                               |   |                       |                       |                       |                                      |                      |                                  |   |
|                        | Jobs Plus Budget By Year         |                               |   |                       |                       |                       |                                      |                      |                                  |   |
|                        | Summary by Budget Line Item      | Budget<br>Line Item           | Start-up (1st<br>6 months)<br>Grant Funds | Year 1 Grant<br>Funds | Year 2 Grant<br>Funds | Year 3 Grant<br>Funds | Year 4 Grant<br>Funds                | Total Grant<br>Funds | Total<br>Match/Leverage<br>Funds | Overall Total<br>(Grant Funds +<br>Match) |
|                        | Training/Conferences             | 1268                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Case Management Contract         | 1428                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Supportive Services              | 1438                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Data Systems/Software            | 1688                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Travel                           | 1768                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Technical Assistance/Consultants | 2067                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Rent Incentive - JPEID           | 9210                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Administrative                   | 9400                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Salaries/Fringe                  | 9840                          |   |                       |                       |                       |                                      | \$0.00               |                                  | \$0.00                                    |
|                        | Total Funds                      |                               | \$0.00                                    | \$0.00                | \$0.00                | \$0.00                | \$0.00                               | \$0.00               | \$0.00                           | \$0.00                                    |
|                        |                                  |                               |   |                       |                       |                       | Percent I                            | _everaged            | #DIV/0!                          |   |
|                        |                                  | Fercent Leverageu             |   | -cvcrugcu             | #51470.               |                       |                                      |                      |                                  |   |
| Signature of Grantee E | xecutive Director                |                               |   |                       |                       |                       | Signature of Authorized HUD Official |                      |                                  |   |
|                        |                                  |                               |   |                       |                       |                       | v                                    |                      |                                  |   |
| X                      |                                  |                               | Date                                      |                       |                       |                       | X                                    |                      |                                  | Date                                      |
|                        |                                  |                               |   |                       |                       |                       |                                      |                      | LILD Form F0144                  |   |

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