

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - BUDGET PERIOD 1

* ORGANIZATIONAL DUNS: Enter name of Organization:
* Budget Type: ☐ Project ☐ Subaward/Consortium Budget Period: 1 * Start Date: * End Date:

A. Senior/Key Person

Additional Senior Key Persons:

Total Funds requested for all Senior Key Persons in the attached file

Total Senior/Key Person

B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Req. Salary (\$)	* Fringe Ben. (\$)	* Total (Sal & FB) (Fed + Non-Fed) (\$)	* Federal (\$)	* Non- Federal (\$)
	Post Doctoral Associates								
	Graduate Students								
	Undergraduate Students								
	Secretarial/Clerical								
	Total Number Other Personnel					Total Other Personnel			
	Total Salary, Wages and Fringe Benefits (A+B)								

C. Equipment Description

List items and dollar amount for each item exceeding \$5,000

* Equipment Item	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)

Additional Equipment:

Total funds requested for all equipment listed in the attached file

Total Equipment

D. Travel

	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Domestic Travel Costs (Incl. Canada, Mexico, and U.S. Possessions)			
2. Foreign Travel Costs			
Total Travel Costs			

RESEARCH & RELATED BUDGET (TOTAL FED + NON-FED) - Cumulative Budget

	Total Federal (\$)	Total Non-Federal (\$)	Totals (\$)
Section A, Senior/Key Person			
Section B, Other Personnel			
Total Number Other Personnel			
Total Salary, Wages and Fringe Benefits (A+B)			
Section C, Equipment			
Section D, Travel			
1. Domestic			
2. Foreign			
Section E, Participant/Trainee Support Costs			
1. Tuition/Fees/Health Insurance			
2. Stipends			
3. Travel			
4. Subsistence			
5. Other			
6. Number of Participants/Trainees			
Section F, Other Direct Costs			
1. Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8. Other 1			
9. Other 2			
10. Other 3			
Section G, Direct Costs (A thru F)			
Section H, Indirect Costs			
Section I, Total Direct and Indirect Costs (G + H)			
Section J, Fee			

E. Participant/Trainee Support Costs

	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Tuition/Fees/Health Insurance			
2. Stipends			
3. Travel			
4. Subsistence			
5. Other			
Number of Participants/Trainees			
Total Participant/Trainee Support Costs			

F. Other Direct Costs

	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
1. Materials and Supplies			
2. Publication Costs			
3. Consultant Services			
4. ADP/Computer Services			
5. Subawards/Consortium/Contractual Costs			
6. Equipment or Facility Rental/User Fees			
7. Alterations and Renovations			
8.			
9.			
10.			
Total Other Direct Costs			

G. Direct Costs

	Federal (\$)	Non-Federal (\$)	Total (Fed + Non-Fed) (\$)
Total Direct Costs (A thru F)			

H. Indirect Costs

Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	* Federal (\$)	* Non-Federal (\$)	* Total (Fed + Non-Fed) (\$)
Total Indirect Costs					

Cognizant Federal Agency
(Agency Name, POC Name, and
Phone Number)

I. Total Direct and Indirect Costs

	Federal (\$)	Non-Federal (\$)	Total (Fed + Non-Fed) (\$)
Total Direct and Indirect Institutional Costs (G + H)			

J. Fee

Federal (\$)

K. * Budget Justification

(Only attach one file.)

Add Attachment

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