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TPP Performance Measures for FY2023 Tier 2 Innovation Hubs

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FY23 Adolescent Sexual Health Innovation Hubs

Performance Measures

This appendix highlights sample performance measures that OPA may consider for the TPP23 Innovation Hubs in alignment with the program purpose (see Figure III). Recipients would collect and report these each reporting period, along with project-specific indicators. Actual performance measures subject to change. OPA will share final performance measures with recipients within the first six months of the award.

# Prototypes – Period new	In this reporting period, how many prototypes have Innovation Development Teams (IDTs) developed and/or tested?
# Prototypes - Total	<p>As of the end of this reporting period, how many total prototypes have Innovation Development Teams (IDTs) developed and/or tested?</p> <p><i>Note: Total should include those reported under “# Prototypes – Period” and all others from past periods. This helps ensure an unduplicated count.</i></p>
# Prototypes – User Total	<p>As of the end of this reporting period, of all total prototypes advancing through this hub, how many target each of the following as the primary end user:</p> <ul style="list-style-type: none"> • _____ Youth • _____ Caregiver/Parent • _____ Youth-serving professional • _____ Youth-serving system • _____ Other <p><i>Note: If a prototype targets more than one primary end user (e.g., parent-youth dyad), Hub may select both.</i></p>
# Prototypes – Level Total	<p>As of the end of this reporting period, of all total prototypes advancing through this hub, how many target each of the following levels:</p> <ul style="list-style-type: none"> • _____ Individual • _____ Interpersonal • _____ System

	<ul style="list-style-type: none"> • _____ Environmental • _____ Policy • _____ Multiple levels <p><i>Note: This should be mutually exclusive. If prototype address more than one level, it should only be categorized under multiple levels.</i></p>
# Prototypes – Promising	<p>As of the end of this reporting period, how many of the Innovation Development Teams’ (IDT) prototypes developed and/or tested would the hub deem “promising” and ready to advance to a next stage beyond what the specific hub offers?</p> <p><i>Note: Hubs define “promising” in their Innovation Strategy. OPA will review, propose revisions, and/or approve this designation for all Hubs during the planning period.</i></p>
# Prototypes - Advancing	<p>As of the end of this reporting period, how many of the hub’s past or present Innovation Development Teams’ (IDTs) prototypes secured additional funding or support to continue with development and testing beyond what the specific hub offers?</p>
# User Engagement - Youth	<p>In this reporting period, how many youth end users did the hub’s Innovation Development Teams (IDTs) engage in research, development, and testing?</p> <p><i>Note: This number may also include youth who serve on the IDTs.</i></p>
# User Engagement - All	<p>In this reporting period, how many end users (e.g., includes all types of end users: youth, caregivers, youth-serving professionals, youth-serving system agents) did the hub’s Innovation Development Teams (IDTs) engage in research, development, and testing?</p>
# IDTs - Total	<p>As of the end of this reporting period, how many total Innovation Development Teams (IDTs) has the hub supported?</p> <p><i>Note: Total should include those reported under “# IDTs – Period”</i></p>
# IDT – Type Total	<p>As of the end of this reporting period, how many Innovation Development Teams (IDTs) had team members and/or innovations that came directly from each of the following sources:</p> <ul style="list-style-type: none"> • _____ TPP23 Innovation Hubs * • _____ TPP20 Networks • _____ TPP18 Formative Testing Projects • _____ TPP15 2A Projects • _____ TPP Tier 1 Projects

	<ul style="list-style-type: none"> • ____ Title X Family Planning Grantees or Sites <p><i>* This should refer to projects that accept teams or innovations from another Hub (e.g., Accelerator accepts a previous Incubator team), and not one's own Hub</i></p> <p><i>Note: we suggest collecting this information as part of the IDT application process</i></p>
# Trainings	In this reporting period, how many trainings (professional development or technical assistance activities relevant to the project) did the hub provide to anyone affiliated with implementing the project, including hub staff or Innovation Development Teams (IDTs)?
# Trainees	In this reporting period, how many individuals (including hub staff and/or Innovation Development Team (IDT) members) received training provided by the hub?
# Partners	In this reporting period, indicate the number of partners involved in implementing the grant-funded project during the reporting period. Partners are external organizations/agencies with whom the grantee has a written agreement (such as signed MOU, contract, or Letter of Commitment) or who are integral to the implementation and evaluation of the grant-funded project.
# Articles	In this reporting period, how many manuscripts did the hub or its Innovation Development Teams (IDTs) have accepted for publication (including both articles that were published and those that have been accepted but not yet published)? Do not include manuscripts previously reported as published.
# Conferences	In this reporting period, at how many major national or regional conferences did the hub or its Innovation Development Teams (IDTs) present?

Definitions

- **Innovation Development Teams (IDT):** Innovation Hubs will develop processes to identify and support multiple Innovation Development Teams (IDTs) through their pipeline. IDTs will be comprised of diverse individuals including those with lived experience, and they will be identified occurring to standards and processes identified by the Hub. IDTs “own” their own innovations. They are frequently small, 3-5 people.

- **Prototype:** A prototype is a model built to test a concept with users in order to learn from them. A prototype helps designers understand, explore, and communicate what it feels like to engage with a solution in real working conditions rather than theoretical conditions. Prototypes can be used to test and refine concepts across many different aspects of a health intervention including products, services, benefit statements, messaging, training, and decision support tools.