

Comparison of Data in RCRAInfo vs. Part B ICR

Universe	Annual Number of Facilities Based on RCRAInfo	Annual Number of Facilities Based on Part B ICR
Facilities Submitting New Part B Permit Applications	1998: 43 1999: 24 2000: 10 <i>Average:</i> 26	62
Facilities Submitting Part B Permit Application Renewals	2002: 52 2003: 66 2004: 41 <i>Average:</i> 53	32
Facilities Submitting Trial Burn Plans	1998: 5 1999: 5 2000: 10 <i>Average:</i> 7	42 units*

* The Part B ICR assumes that a trial burn plan or results of a trial burn plan will be submitted for 42 units/year during the three-year period covered in the ICR.

Respondent Universe

Universe Estimates

Universe	Year			Average
	1	2	3	
Number of Part B permit applications from first-time applicants	4	3	0	2
Number of Part B permit renewals	63	68	16	49
Number of trial burns	1	1	1	1

Respondent Universe

Comments
Based on RCRAInfo data
Based on RCRAInfo data
Based on RCRAInfo data

Labor, Capital & O&M Costs

Labor Costs

RESPONDENTS

Labor Category	Current Loaded Rates	ECI Multiple	New Loaded Rates	Comments
Legal	\$ 129.33	1.02	\$ 131.92	
Managerial	\$ 109.21	1.02	\$ 111.39	
Technical	\$ 84.15	1.02	\$ 85.83	
Clerical	\$ 32.81	1.02	\$ 33.47	

Loaded rates were obtained from the previous ICR

AGENCY

Labor Category	Unloaded Rates	Overhead and Fringe Multiple	Loaded Rates	Comments
Legal	\$ 67.95	1	\$ 67.95	GS-15, Step 5
Managerial	\$ 59.96	1	\$ 59.96	GS-15, Step 1
Technical	\$ 43.14	1	\$ 43.14	GS-13, Step 1
Clerical	\$ 18.40	1	\$ 18.40	GS-6, Step 1

Hourly rates were obtained from the General Schedule (GS) Salary Table

Capital Costs

Item	Quantity	Cost per Item	Total Cost	Comments
File Cabinets	1	\$130.00	\$ 130.00	\$910 per file cabinet, 10 yrs, 7% disc. Rate; one file cabinet per fac

O&M Costs

Item	Average Length/Quantity	Cost per Item	Total Cost	Comments
Mailing List	250	\$ 0.58	\$ 145.00	Includes \$0.49 for stamp and \$0.09 for envelope
Mail packet of materials	1	\$ 4.51	\$ 4.51	4 ounces certified mail
Newspaper Ad	1	\$ 30.00	\$ 30.00	\$28 for one inch of column space
Radio Ad			\$ -	Free -- public announcement
Meeting Materials: Handouts	300	\$ 0.10	\$ 30.00	300 copies (3 pc handout, up to 100 participants), bldg. use free
Meeting Materials: Tapes	0	\$ -	\$ -	

Exhibits 1 and 3

Exhibit 1

Requirements Regarding Expanded Public Participation
Estimated Annual Respondent Hour and Cost Burden

INFORMATION COLLECTION ACTIVITY	Hours and Costs per Respondent								Total Hours and Costs		
	Legal \$129.33/hr	Managerial \$109.21/hr	Technical \$84.15/hr	Clerical \$32.81/hr	Respondent Hours	Labor Cost	Capital/ Startup Costs	O&M Costs	Number of Respondents/ Activity	Total Hours/ Year	Total Cost/Year
Pre-Application Public Meeting and Notice (124.31)											
Read the regulations	0.00	0.10	0.50	0.00	0.50	\$54.00	\$0.00	\$0.00	51	26	\$2,754
Prepare notice of pre-application meeting	0.00	0.25	1.00	0.25	1.50	\$122.00	\$0.00	\$0.00	51	77	\$6,222
Prepare multilingual notice of pre-application meeting	0.00	0.00	3.50	1.00	4.50	\$334.00	\$0.00	\$0.00	51	230	\$17,034
Provide for publication/posting/broadcasting of the notice	0.00	0.00	1.00	0.50	1.50	\$103.00	\$0.00	\$30.00	51	77	\$6,783
Provide copy of pre-application meeting notice to the permitting agency and appropriate units of State and local government	0.00	0.25	1.00	0.25	2.00	\$122.00	\$0.00	\$2.22	51	102	\$6,335
Retain documentation of the notice	0.00	0.00	0.00	0.50	1.00	\$17.00	\$0.00	\$0.00	51	51	\$867
Prepare for and conduct the meeting	0.00	0.00	64.50	5.50	70.00	\$5,720.00	\$0.00	\$30.00	51	3,570	\$293,250
Prepare meeting summary	0.00	0.00	1.00	7.00	8.00	\$320.00	\$0.00	\$0.00	51	408	\$16,320
Copy list of attendees with their addresses	0.00	0.00	0.00	1.00	1.00	\$33.00	\$0.00	\$0.00	51	51	\$1,683
Subtotal	0.00	0.60	72.50	16.00	90.00	\$6,825.00	\$0.00	\$62.22	51	4,592	\$351,248
Information Repository (124.33)											
Read the regulations	0.00	0.10	0.50	0.00	0.60	\$54.00	\$0.00	\$0.00	8	5	\$413
Arrange with a local building for space to establish the information repository	0.00	0.00	10.00	0.00	10.00	\$858.00	\$0.00	\$0.00	8	77	\$6,564
Provide notice of repository to individuals on facility mailing list	0.00	0.00	1.00	1.50	2.50	\$136.00	\$0.00	\$72.50	8	19	\$1,595
Provide multilingual notice of repository to individuals on facility mailing list	0.00	0.00	3.50	1.00	4.50	\$334.00	\$0.00	\$72.50	8	34	\$3,110
Establish the information repository	0.00	0.00	0.10	4.40	4.50	\$156.00	\$130.00	\$0.00	8	34	\$2,187
Maintain the information repository	0.00	0.00	10.00	2.00	12.00	\$925.00	\$0.00	\$0.00	8	92	\$7,076
Subtotal	0.00	0.10	25.10	8.90	34.10	\$2,463.00	\$130.00	\$145.00	8	261	\$20,945
TOTAL	0.00	varies	varies	varies	varies	varies	varies	varies	varies	4,853	\$372,193

Exhibit 3**Total Annual Respondent Hour and Cost Burden**

INFORMATION COLLECTION ACTIVITY	Total Hours	Total Labor Costs	Total Capital Cost	Total O&M Costs	Total Costs
Pre-Application Public Meeting and Notice	4,592	\$348,075	\$0	\$3,173	\$351,248
Information Repository	261	\$18,841	\$994	\$1,110	\$20,945
TOTAL	4,853	\$366,916	\$994	\$4,283	\$372,193

Total average reporting and recordkeeping burdens		
	Reporting	Recordkeeping
Pre-Application Public Meeting and Notice	88.5	1.5
Information Repository	7.0	27.1
Total	95.5	28.6
Weighted Average		
	Reporting	Recordkeeping
	89.6	5.6

Exhibits 1 and 3

Reporting	Recordkeeping
	0.50
1.50	
4.50	
1.50	
2.00	
	1.00
70.00	
8.00	
1.00	
88.50	1.50
	0.60
	10.00
2.50	
4.50	
	4.50
	12.00
7.00	27.10
95.50	28.60

Exhibit 2

Requirements Regarding Expanded Public Participation
Estimated Annual Agency Hour and Cost Burden

INFORMATION COLLECTION ACTIVITY	Hours and Costs Per Respondent								Total Hours and Costs		
	Legal \$67.95/hr	Managerial \$59.96/hr	Technical \$43.14/hr	Clerical \$18.40/hr	Respondent Hours	Labor Cost	Capital Startup Costs	O&M Costs	Number of Respondents/ Activity	Total Hours/ Year	Total Cost/Year
Notice at Application Submittal (124.32)											
Provide public notice at application submittal	0.00	0.00	1.50	1.50	3.00	\$92.00	\$0.00	\$102.50	51	153	\$9,920
Provide multilingual notice	0.00	0.00	3.50	1.00	4.50	\$169.00	\$0.00	\$72.50	51	230	\$12,317
Subtotal	0.00	0.00	5.00	2.50	7.50	\$261.00	\$0.00	\$175.00	51	383	\$22,237
Information Repository (124.33(b) and (d))											
Specify contents of repository	0.00	0.50	1.00	0.15	1.65	\$76.00	\$0.00	\$0.00	8	13	\$581
Establish requirements for informing the public	0.00	0.50	0.00	0.15	0.65	\$33.00	\$0.00	\$0.00	8	5	\$252
Subtotal	0.00	1.00	1.00	0.30	2.30	\$109.00	\$0.00	\$0.00	8	18	\$833
Trial Burn Notice (270.62(b)(6) and (d); 270.66(d)(3) and (g))											
Provide public notice prior to trial burns	0.00	0.00	1.50	1.50	3.00	\$92.00	\$0.00	\$72.50	1	3	\$165
Provide multilingual notice	0.00	0.00	3.50	1.00	4.50	\$169.00	\$0.00	\$72.50	1	5	\$242
Subtotal	0.00	0.00	5.00	2.50	7.50	\$261.00	\$0.00	\$145.00	1	8	\$407
TOTAL	0.00	varies	varies	varies	varies	varies	\$0.00	varies	varies	409	\$23,477

Exhibit 4**Total Annual Agency Hour and Cost Burden**

INFORMATION COLLECTION ACTIVITY	Total Hours	Total Labor Costs	Total Capital Cost	Total O&M Costs	Total Costs
Notice at Application Submittal	383	\$13,311	\$0	\$8,926	\$22,237
Information Repository	18	\$833	\$0	\$0	\$833
Trial Burn Notice	8	\$261	\$0	\$146	\$407
TOTAL	409	\$14,405	\$0	\$9,072	\$23,477