

| Reporting Burden for FNA 380-1, OMB 0584-0299     |              |                                                                   |                       |                                       |
|---------------------------------------------------|--------------|-------------------------------------------------------------------|-----------------------|---------------------------------------|
| Form Number                                       | Reg. Section | Description of Activity                                           | No. of Respondents    | Est. No. of Responses per Respondent  |
| FNA-380-1                                         | 275.14(d)    | Review Processing-Schedules- Update SA Discretionary Codes        | 53                    | 1.0000                                |
| FNA-380-1                                         | 275.14(d)    | Review Processing-Schedules- Report SA Discretionary code updates | 53                    | 1.0000                                |
| FNA-380-1                                         | 275.12(f)    | Reporting of Review Findings on Form                              | 53                    | 878.4528                              |
| Reporting Totals                                  |              |                                                                   | 53.00                 | 880.4528                              |
| Recordkeeping Burden for FNA 380-1, OMB 0584-0299 |              |                                                                   |                       |                                       |
| Form Number                                       | Reg. Section | Description of Activity                                           | No. of Record keepers | Est. No. of Records per Record keeper |
| FNA-380-1                                         | 275.4        | Record Retention                                                  | 53                    | 878.4528                              |
| Recordkeeping Totals                              |              |                                                                   | 53                    | 878.4528                              |
| Grand Total Reporting and Recordkeeping Burden    |              |                                                                   | 53.0000               | 1,758.9057                            |
|                                                   |              |                                                                   | 53.00                 | 1,758.91                              |

| Description of Activity                        | No. of Record keepers | Est. No. of Records per Record keeper |
|------------------------------------------------|-----------------------|---------------------------------------|
| Grand Total Reporting and Recordkeeping Burden | 53.00                 | 1,758.91                              |

inputs

FY 25 Active cases

updated 3/16/2026

| Est. Total Annual Responses | No. Hours per Response | Est. Total Burden Hours | previousl hours | program adjustment | program change |
|-----------------------------|------------------------|-------------------------|-----------------|--------------------|----------------|
| 53                          | 3                      | 159.00                  | 159.00          | 0.00               |                |
| 53                          | 0.25                   | 13.25                   | 13.25           | 0.00               |                |
| 46,558                      | 1.0560                 | 49,165.25               | 48,044.83       | 1,120.42           |                |
| <b>46,664.00</b>            | <b>1.0573</b>          | <b>49,337.50</b>        |                 |                    |                |

| Est. Total Annual Responses | No. Hours per Record to be Maintained | Est. Total Burden Hours | previousl hours  | program adjustment | program change |
|-----------------------------|---------------------------------------|-------------------------|------------------|--------------------|----------------|
| 46,558                      | 0.0236                                | 1098.7688               | 1073.7292        | 25.0396            |                |
| <b>46,558</b>               | <b>0.0236</b>                         | <b>1098.7688</b>        |                  |                    |                |
| <b>93,222.0000</b>          | <b>0.5410</b>                         | <b>50,436.2668</b>      | <b>49,290.81</b> | <b>1,145.4556</b>  |                |

93,222.00 0.54 50,436.27 rounded

Total Burden per response

91,100 2,122.00

| Est. Total Annual Responses | No. Hours per Record to be Maintained | Est. Total Burden Hours |
|-----------------------------|---------------------------------------|-------------------------|
| <b>93,222.00</b>            | <b>0.54</b>                           | <b>50,436.27</b>        |

| Estimates of Annualized Cost to        |              |                                        |                     |                           |
|----------------------------------------|--------------|----------------------------------------|---------------------|---------------------------|
| Financial Burden for State Agencies FN |              |                                        |                     |                           |
| Type of Respondents                    | Reg Citation | Activity                               | Number of responses | Average Time Per Response |
| Reporting Burden                       |              |                                        |                     |                           |
| State Agencies                         | 275.14(d)    | Review Processing-Schedules- Update SA | 53                  | 3                         |
| State Agencies                         | 275.14(d)    | Review Processing-Schedules- Report SA | 53                  | 0.25                      |
| State Agencies                         | 275.12(f)    | Reporting of Review Findings           | 46,558              | 1.0560                    |
| Recordkeeping Burden                   |              |                                        |                     |                           |
| State Agencies                         | 275.4        | Record Retention                       | 46,558              | 0.0236                    |
| To                                     |              |                                        |                     |                           |
| Grand Total Reporting                  |              |                                        |                     |                           |

|         |        |         |
|---------|--------|---------|
|         | 25%    | 75%     |
|         | 8.0575 | 24.1725 |
| rounded | 8.06   | 24.17   |

| o Respondents                                                        |                               |                       |                       |
|----------------------------------------------------------------------|-------------------------------|-----------------------|-----------------------|
| A 380-1, OMB 0584-0299                                               |                               |                       |                       |
| Hourly Wage Rate (75%<br>for State Agency Staff –<br>not Households) | Total without<br>loaded wages | Fully loaded<br>wages | Total Costs           |
| <b>n</b>                                                             |                               |                       |                       |
| \$24.17                                                              | \$3,843.03                    | \$1,268.20            | \$5,111.23            |
| \$24.17                                                              | \$320.25                      | \$105.68              | \$425.94              |
| \$24.17                                                              | \$1,188,324.04                | \$392,146.93          | \$1,580,470.98        |
| <b>Total Reporting Burden</b>                                        | <b>\$1,192,487.33</b>         | <b>\$393,520.82</b>   | <b>\$1,586,008.14</b> |
| <b>den</b>                                                           |                               |                       |                       |
| \$24.17                                                              | \$26,557.24                   | \$8,763.89            | \$35,321.13           |
| <b>tal Recordkeeping Burden</b>                                      | <b>\$26,557.24</b>            | <b>\$8,763.89</b>     | <b>\$35,321.13</b>    |
| <b>and Recordkeeping Costs</b>                                       | <b>\$1,219,044.57</b>         | <b>\$402,284.71</b>   | <b>\$1,621,329.28</b> |

\*mean social  
32.23 work salary 21-1020  
32.23/2=16.115

May-25 [https://www.bls.gov/oes/2025/may/oes\\_nat.htm](https://www.bls.gov/oes/2025/may/oes_nat.htm)

| Estimates of Annualized Cost to Federal Government                                      |                  |                           |                           |
|-----------------------------------------------------------------------------------------|------------------|---------------------------|---------------------------|
| Reporting and Recordkeeping Cost for FNA 380-1, OMB 0                                   |                  |                           |                           |
| Activities                                                                              | Annual Responses | Hours Spent on Collection | Costs or Hourly Wage Rate |
| 2. 25% Reimbursement Cost to States for reporting & recordkeeping administrative cost   |                  |                           |                           |
| 3. 60 Regional Federal Staff (GS 12 Step 5) review of 380-1 submissions                 | 17491            | 1.056                     | \$41.52                   |
| 4. Automated System Cost (includes fringe benefits in fixed rate Contractor Monitoring) | 1                | N/A                       | \$180,000.00              |
| <b>Grand Total Cost to Government</b>                                                   |                  |                           | <b>\$180,041.52</b>       |

hrly base 12/5 \$41.52

[Hourly TABLE 2026:](#)

17491 #fed cases completed 2025

| Estimates of Annualized Cost to Federal Government |              |                                                                   |                     |
|----------------------------------------------------|--------------|-------------------------------------------------------------------|---------------------|
| Financial Burden for State Agencies F              |              |                                                                   |                     |
| Type of Respondents                                | Reg Citation | Activity                                                          | Number of responses |
| <b>Reporting Burden</b>                            |              |                                                                   |                     |
| State Agencies                                     | 275.14(d)    | Review Processing-Schedules- Update SA Discretionary Codes        | 53                  |
| State Agencies                                     | 275.14(d)    | Review Processing-Schedules- Report SA Discretionary code updates | 53                  |
| State Agencies                                     | 275.12(f)    | Reporting of Review Findings                                      | 46,558              |
| <b>Recordkeeping Burden</b>                        |              |                                                                   |                     |
| State Agencies                                     | 275.4        | Record Retention                                                  | 46,558              |
| <b>Grand Total Burden</b>                          |              |                                                                   |                     |

updated

9/1/2026

| nt                    |                                       |                                           |
|-----------------------|---------------------------------------|-------------------------------------------|
| 584-0299              |                                       |                                           |
| Total Cost            | Fringe Benefits Cost for Staff (0.33) | Overall Cost w/ Fringe Benefits for Staff |
| \$406,516.31          | \$134,150.38                          | \$540,666.69                              |
| \$766,894.99          | \$253,075.35                          | \$1,019,970.34                            |
| \$180,000.00          | N/A                                   | \$180,000.00                              |
| <b>\$1,353,411.30</b> | <b>\$387,225.73</b>                   | <b>\$1,740,637.03</b>                     |

[-GS](#)

| Feds- 25% state costs                    |                                                                |                            |                     |                     |
|------------------------------------------|----------------------------------------------------------------|----------------------------|---------------------|---------------------|
| NA 380-1, OMB 0584-0299                  |                                                                |                            |                     |                     |
| Average Time Per Response                | Hourly Wage Rate (25% for State Agency Staff – not Households) | Total without loaded wages | Fully loaded wages  | Total Costs         |
| len                                      |                                                                |                            |                     |                     |
| 3                                        | \$8.06                                                         | \$1,281.54                 | \$422.91            | \$1,704.45          |
| 0.25                                     | \$8.06                                                         | \$106.80                   | \$35.24             | \$142.04            |
| 1.0560                                   | \$8.06                                                         | \$396,271.90               | \$130,769.73        | \$527,041.63        |
| <b>Total Reporting Burden</b>            |                                                                | <b>\$397,660.23</b>        | <b>\$131,227.88</b> | <b>\$528,888.11</b> |
| urden                                    |                                                                |                            |                     |                     |
| 0.0236                                   | \$8.06                                                         | \$8,856.08                 | \$2,922.51          | \$11,778.58         |
| <b>Total Recordkeeping Burden</b>        |                                                                | <b>\$8,856.08</b>          | <b>\$2,922.51</b>   | <b>\$11,778.58</b>  |
| <b>Reporting and Recordkeeping Costs</b> |                                                                | <b>\$406,516.31</b>        | <b>\$134,150.38</b> | <b>\$540,666.69</b> |