

FUNCTIONAL COST-HOUR REPORT

OMB No. 0704-0671 Expires:
X/XX/XXXX

The public reporting burden for this collection of information is estimated to average 16 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to the Department of Defense, Washington Headquarters Services, at whs.mc-alex.esd.mbx.dd-dod-informationcollections@mail.mil. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. **PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.**

1. MAJOR PROGRAM a. NAME: b. PHASE/MILESTONE ☐ Pre-A ☐ B ☐ C-FRP ☐ A ☐ C-LRIP ☐ O&S			2. PRIME MISSION PRODUCT		3. REPORTING ORGANIZATION TYPE ☐ PRIME / ASSOCIATE CONTRACTOR ☐ DIRECT-REPORTING SUBCONTRACTOR ☐ GOVERNMENT		4. NAME/ADDRESS (Include Zip Code) a. PERFORMING ORGANIZATION b. DIVISION		5. APPROVED PLAN NUMBER			
6. CUSTOMER (Direct-Reporting Subcontractor Use Only)					7. TYPE ACTION a. CONTRACT NO.: c. SOLICITATION NO.: e. TASK ORDER/DELIVERY ORDER/LOT NO.: b. LATEST MODIFICATION: d. NAME:							
8. PERIOD OF PERFORMANCE a. START DATE (YYYYMMDD): b. END DATE (YYYYMMDD):					9. REPORT CYCLE ☐ INITIAL ☐ INTERIM ☐ FINAL		10. SUBMISSION NUMBER		11. RESUBMISSION NUMBER		12. REPORT AS OF (YYYYMMDD)	
13. NAME (Last, First, Middle Initial)			14. DEPARTMENT		15. TELEPHONE NO. (Include Area Code)			16. EMAIL ADDRESS			17. DATE PREPARED (YYYYMMDD)	
18. WBS ELEMENT CODE			19. WBS REPORTING ELEMENT		20. NUMBER OF UNITS a. TO DATE b. AT COMPLETION				21. APPROPRIATION ☐ RDT&E ☐ PROCUREMENT ☐ O&M			
FUNCTIONAL DATA ELEMENTS					COSTS AND HOURS INCURRED TO DATE (thousands of U.S. Dollars or thousands of hours)			COSTS AND HOURS INCURRED AT COMPLETION (thousands of U.S. Dollars or thousands of hours)				
					A. NONRECURRING	B. RECURRING	C. TOTAL	D. NONRECURRING	E. RECURRING	F. TOTAL		
ENGINEERING												
(1) DIRECT ENGINEERING LABOR HOURS												
(2) DIRECT ENGINEERING LABOR DOLLARS												
(3) ENGINEERING OVERHEAD DOLLARS												
(4) TOTAL ENGINEERING DOLLARS												
MANUFACTURING OPERATIONS												
(5) DIRECT TOOLING LABOR HOURS												
(6) DIRECT TOOLING LABOR DOLLARS												
(7) DIRECT TOOLING & EQUIPMENT DOLLARS												
(8) DIRECT QUALITY CONTROL LABOR HOURS												
(9) DIRECT QUALITY CONTROL LABOR DOLLARS												
(10) DIRECT MANUFACTURING LABOR HOURS												
(11) DIRECT MANUFACTURING LABOR DOLLARS												
(12) MANUFACTURING OPERATIONS OVERHEAD DOLLARS (Including Tooling and Quality Control)												
(13) TOTAL MANUFACTURING OPERATIONS DOLLARS (Sum of rows 6, 7, 9, 11, and 12)												
MATERIALS												
(14) RAW MATERIAL DOLLARS												
(15) PURCHASED PARTS DOLLARS												
(16) PURCHASED EQUIPMENT DOLLARS												
(17) MATERIAL HANDLING OVERHEAD DOLLARS												
(18) TOTAL DIRECT-REPORTING SUBCONTRACTOR DOLLARS												
(19) TOTAL MATERIAL DOLLARS												
OTHER COSTS												
(20) OTHER COSTS NOT SHOWN ELSEWHERE (Specify in Remarks)												
SUMMARY												
(21) TOTAL COST (Direct and Overhead)												
22. REMARKS												