

CONTRACTOR BUSINESS DATA REPORT

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The public reporting burden for this collection of information is estimated to average 57 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to the Department of War, Washington Headquarters Services, at whs.mc-alex.esd.mbx.dd-dod-information-collections@mail.mil. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. **PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ABOVE ORGANIZATION.**

1. CONTRACTOR NAME/ADDRESS (Include Zip Code)	2. FPR UNIT	3. IMPLEMENTING CONTRACT NUMBER	4. DATA PERIOD (X one) Prior Year Current Year Future Year	5. FISCAL YEAR (YYYY)	6. DATES IN FISCAL YEAR (YYYYMMDD) Start Date: End Date:
7. PREPARER'S NAME (Last, First, Middle Initial)	8. DEPARTMENT	9. TELEPHONE NO. (Include Area Code)	10. EMAIL ADDRESS	11. DATE PREPARED (YYYYMMDD)	

Overhead Accumulation, Distribution, and Application

DIRECT: COST / HOURS / MANPOWER (Report dollars and hours in thousands)															
DIRECT COST BY PROGRAM					Engineering			Manufacturing Operations			Materials	Other			
Program Name a	A/F	Contract Number b	Equivalent Units c	Buyer d	Workers e	Dollars f	Hours g	Workers h	Dollars i	Hours j	Dollars k	Workers l	Dollars m	Hours n	
1.															
2.															
3.															
4.															
5.															
6.															
7.															
8.															
9.															
10.															
11. Other DoW Effort															
12. Other Government Effort															
13. Commercial Effort															
14. Total Direct Cost and Hours Base						\$0.0	0.0		\$0.0	0.0	\$0.0		\$0.0	0.0	
a. Total Direct Workers					0			0				0			

INDIRECT: COST / HOURS / MANPOWER (Report dollars and hours in thousands)																
INDIRECT COST CATEGORY					Engineering			Manufacturing Operations			Materials	Other			G&A	
	Workers o	Dollars p	Hours q		Workers r	Dollars s	Hours t		Dollars u	Workers v	Dollars w	Hours x		Dollars y	Hours z	
15. Indirect Labor																
16. Employee Benefits																
17. Payroll Taxes																
18. Employment																
19. Communication/Travel																
20. Production Related																
21. Facilities-Building/Land																
22. Facilities-Furniture/Equipment																
23. Administration																
24. Future Business																
25. Other Miscellaneous																
26. Credits																
27. Total Indirect Cost and Hours		\$0.0	0.0			\$0.0	0.0		\$0.0		\$0.0	0.0				
28. Total G&A Cost and Hours														\$0.0	0.0	
29. Indirect/Direct Cost Rate		0.00%				0.00%			0.00%		0.00%					
30. G&A Rate/(Direct + Indirect)														0.00%		

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SECTION C	PRODUCTION CAPACITY				Current Year				Method of Calculating "FPR unit % of Full Production Capacity"												
	FPR Unit % of Full Production Capacity																				
	Number of Shifts																				
SECTION D			Current Year (Report hours in thousands)																		
			1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Prior Year	Year:	Year:
	DIRECT LABOR RATES (FUNCTIONAL CATEGORIES)		Workers a	Hours b	Basic Rate\$ c	Effective Rate\$ d	Workers a	Hours b	Basic Rate\$ c	Effective Rate\$ d	Workers a	Hours b	Basic Rate\$ c	Effective Rate\$ d	Workers a	Hours b	Basic Rate\$ c	Effective Rate\$ d	Basic Rate\$ c	Basic Rate\$ c	Basic Rate\$ c
	1. Engineering - Direct Labor																				
	2. Manufacturing Operations - Direct Labor																				
	a. Tooling - Direct Labor																				
	b. Quality Control - Direct Labor																				
	c. Manufacturing - Direct Labor																				
SECTION E			Prior Year		Current Year																
	Total FPR Unit Revenue (Sales) (thousands of dollars)																				
SECTION F	Organizational Changes (For Each Year Reported)								Accounting Changes (For Each Year Reported)												
REMARKS																					