

State or Territory-Specific Initiatives

{Initiative name}

Instructions

[Optional instructional content that could support the user in completing this page]

Describe Initiative

Describe the initiative, including the gap, challenge, or opportunity it will address.

1800 characters allowed

Key Activities

List the key activities to implement the initiative. This could include activities related to the target population, and activities within the timeframe for starting and completing the initiative.

Key activity

Key activity

Key activity

Key activity

+ Add key activity

Target population(s):

Select all that apply. “Other” population(s) selected and defined in the [Transition Benchmarks](#) section automatically upload. Select “HCBS infrastructure/system-level development” for initiatives that strengthen or expand home and community-based services (HCBS).

- ☐ Older adults
- ☐ Individuals with physical disabilities (PD)
- ☐ Individuals with intellectual and developmental disabilities (I/DD)
- ☐ Individuals with mental health and substance use disorders (MH/ SUD)
- ☐ HCBS infrastructure/system-level development

Enter the expected or actual state date for the initiative.

Aim for a 1-2 year period for implementation, testing, and evaluation. Explain in the initiative description if it will take longer than 2 years.

Expected start date

MM/DD/YYYY

Actual start date

Enter the date for when the initiative was or will be completed.

A completed initiative means the initiative has been implemented, tested, and evaluated.

MM/DD/YYYY

02/01/2024

Initiative Evaluation

An evaluation plan outlines how a specific initiative will be evaluated to assess its feasibility, effectiveness, and/or efficiency. It specifies the evaluation's purpose and goals, evaluation questions, evaluation design and methods, key metrics and indicators, data collection and plans, and timeline and milestones. Ideally, the plan should be developed before the initiative begins and involves all relevant stakeholders. Once an initiative is evaluated, the state or territory should also be able to report on the findings, whether and how the initiative will be sustained, and how the findings will be used.

Purpose and Goals

Briefly describe the purpose of your evaluation (1–3 sentences):

Key Metrics

Performance Indicator	Data Source	Baseline	Baseline Period	Target/ Benchmark	Projected Date to Achieve Benchmark		
% of participants who remain in their home after 12 months	Surveys	78%	12/25/24 - 12/25-25	85% or higher	12/25/25	Edit	Delete
Average wait time for service invitation	Interviews	21 days	12/25/24 - 12/25-25	Less than 14 days	12/25/25	Edit	Delete
Average distance to travel	Focus Groups	30 miles	12/25/24 - 12/25-25	Less than 25 miles	12/25/25	Edit	Delete

+ Add key metric

Qualitative Methods

Are you employing any qualitative methods, if so, what are they? Please describe. (Optional)

1800 characters allowed

Funding Sources

Identify funding source(s):

Provide funding sources for this initiative.

- ☐ MFP administrative cooperative agreement funding
- ☐ MFP funding for qualified HCBS and demonstration services
- ☐ MFP funding for supplemental services
- ☐ State or territory funds equivalent to the MFP-enhanced Federal Medical Assistance Percentage (FMAP)
- ☐ MFP capacity building funding

Close-out {Initiative name} (optional)

Complete for initiatives that end during the upcoming semi-annual reporting period.

Projected end date (optional)

[Hint text]

MM/DD/YYYY

Actual end date (optional)

MM/DD/YYYY

For initiatives that will no longer be sustained with MFP funding or state or territory-equivalent funding, indicate the status below (optional):

Select all that apply

- ☐ Completed initiative
- ☐ Discontinued initiative
- ☒ Sustaining initiative through a Medicaid authority

[Label text]

This is the hint text.

Input text



Warning

This initiative will be closed out and will no longer be editable. You will be able to continue to view this response. If you are not ready to close out an initiative, select “Cancel” and you’ll be able to save your draft data.

This action cannot be undone.