

MFP Expenditure Report

- General information
- FMAP Percentages
- Qualified HCBS
- Demonstration Services
- Supplemental Services
- Administrative Costs
- Totals
- Review & Submit

Administrative Costs

Instructions

Enter your total administrative costs, but you incurred expenses in this category” to add.

The Administrative Costs section enter the new rate.

Administrative Costs

Administrative Costs

To add an additional

+ Add miscellaneous

Budget Category
Personnel

Budget Category	Total Computable	Override %	Total State/Territory Share	Total Federal Share
Personnel			\$ 0	\$ 0
Fringe Benefits	\$	%	\$ 0	\$ 0
Travel	\$	%	\$ 0	\$ 0
Equipment	\$	%	\$ 0	\$ 0
Supplies	\$	%	\$ 0	\$ 0
Indirect Costs	\$	%	\$ 0	\$ 0
Misc. Costs:		\$	\$ 0	\$ 0
Totals (includes the Sub Recipient totals below)		\$ 0	\$ 0	\$ 0

Capacity Building

Capacity Building Percentage: 100%

[Hint text needed]

Budget Category	Total Computable	Override %	Total State/Territory Share	Total Federal Share
Capacity Building	\$	%	\$ 0	\$ 0
Totals	\$ 0		\$ 0	\$ 0

Sub Recipients

Administrative Costs Percentage: 100%

To add a sub recipient, click the “Add sub recipient” button below.

+ Add sub recipient

Sub Recipient	Describe SOW	Expenditures	Override %	Total State/Territory Share	Total Federal Share		
[Sub recipient name]	[Activity details]	[\$ amount]	[%XX.XX]	[\$ amount]	[\$ amount]	Edit	×
[Sub recipient name]	[Activity details]	[\$ amount]	[%XX.XX]	[\$ amount]	[\$ amount]	Edit	×
Totals				\$ 0	\$ 0		

Personnel

To add personnel, click the “Add personnel” button below.

+ Add personnel

Position Title	# of Budgeted FTEs	# of Filled FTEs	
	0	0	×
	0	0	×
	0	0	×
Totals	0	0	

Narrative

Additional notes/comments (optional)

If applicable, add any notes or comments to provide additional explanation.

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