Note: States should use the definition of 'rural area' tha
area' for the

Entity Type
Healthcare Providers
Critical Access Hospital
Rural Emergency Hospital
Other Rural Hospital
Rural Health Clinic
Rural Community Health Center
Rural Behavioral Health Provider
Rural EMS Provider
Rural SNF/Long-Term Care Facility
Rural Pharmacy
Rural Independent or Group Practice
Rural Dental Professional or Practice

Other Rural Provider
Non-Rural Healthcare Provider
Health System
State Government Agencies
State Health and Human Services Agency
State Education Agency
State Labor Agency
Other State Agency
Local Government Agencies
County/Municipal Health Department
Area Agency on Aging
Other Local Government
Tribal Entities
Tribal Government
Tribal Healthcare Provider
Other Tribal Organization
Education Organization

Community College/Technical School
University/Medical School/Post-Secondary Institution
Other Academic Institution
Area Health Education Center (AHEC)
Rural Graduate Medical Education (GME)
Other Rural Healthcare Workforce-Training
Health IT Vendors
EHR/EMR Vendor
Telehealth Platform Vendor
RPM Vendor

AI Vendor
Other Health IT Vendors or Health IT Consultant
Other Consulting
Technical Assistance Provider
Quality Improvement Organization
Program Evaluation Consultant
Grants Management Vendor
Other Consulting
Other Entity Types
Construction or Specialty Trade Contractor
Community-Based Organization
Faith-Based Organization
Rural Technology Catalyst Fund Initiative

	Other

t they provide to CMS on the Additional Information tab of the first Annual Report to determine what coun
purpose of determining the most appropriate entity type in their reporting.

Description
A rural hospital designated by CMS as a CAH, which meets the requirements at 42 U.S.C. § 1395i-4(c)(2).
An entity that meets the requirements at 42 U.S.C. § 1395x(kkk)(2).
An acute care hospital located in a rural area that is not a Critical Access Hospital (CAH) or Rural Emergenc (REH).
An outpatient clinic that meets the requirements at 42 U.S.C. § 1395x(aa)(2). Hospital-based Rural Health C should be categorized as an RHC.
A community-based outpatient clinic located in a designated rural area, and meets the requirements at 42 1395x(aa)(4).Federally qualified health centers (FQHCs) and FQHC "Look-Alikes" located in designated rura should be categorized as Rural Community Health Centers.
A licensed professional or facility operating in a designated rural area and specializing in mental health, b health, opioid use disorder treatment services (as defined at 42 USC § 1395x(jjj)(1)), or other substance use treatment services. This category includes Community Mental Health Centers (as defined at 42 USC § 1395 Opioid Treatment Programs (as defined at 42 USC § 1395x(jjj)(2)), and Certified Community Behavioral Hea (as defined at 42 USC § 1396d(jj)(2)) located in a designated rural area.
An emergency medical services agency or emergency medical service vehicle agency providing services in designated rural area. Hospital-based EMS agencies providing services in a designated rural area should b categorized as rural EMS provider. This category includes air ambulance agencies that cover rural areas.
A certified Skilled Nursing Facility (SNF) (meeting requirements at 42 U.S.C. § 1395i-3(a)), nursing home, or care facility located in a designated rural area. These facilities may provide post-acute, rehabilitative, and/ long-term care. Note: certified long-term care hospitals (LTCHs) located in designated rural areas should b categorized as "other rural hospitals".
A licensed retail, community, or independent pharmacy operating in a designated rural area. Hospital-bas pharmacies operating in a designated rural area should be categorized as a rural pharmacy.
Healthcare practices located in a designated rural area that are either owned and operated as an indepen entity/solo practice by a single healthcare provider or those entities that are owned by two or more physic share facilities, staff, expenses, and income under a unified legal structure as defined at 42 CFR Part 425.
Includes licensed dental professionals and practices located in a designated rural area that provide dental defined at 42 CFR § 440.100.

All other licensed healthcare professionals or facilities located in a designated rural area. Note: healthcare professionals or facilities operated by Tribal government should be categorized as "Tribal healthcare prov
All licensed healthcare professionals and facilities that are not located in a designated rural area and are n system.
An interconnected network of jointly managed or jointly owned healthcare organizations (e.g., physician p hospitals, skilled nursing facilities).
State government agency responsible for administering a wide spectrum of health and/or social service p including but not limited to those related to aging, public health, and health care.
State government agency responsible for administering, regulating, and overseeing the public education within the State. Acts as the primary authority to ensure that State and federal education laws, standards, are properly implemented.
State government agency responsible for enforcing employment laws, promoting workforce development administering unemployment insurance, and protecting worker rights.
Any other state government agency that oversees functions/programs outside of those administered by t agencies/departments of education, labor/workforce development, and health and human services.
The local municipality responsible for local health regulations and public health oversight.
A public or private nonprofit agency designated by a State to address the needs and concerns of older per family caregivers at the regional and local levels. See 45 CFR 1321.55(a).
Any other local governmental agency that is not a county/municipal health department or Area Agency or
The recognized governing body overseeing an Indian Tribe, group, or community, including Alaska Native possessing sovereign authority and recognized as a domestic dependent nation.
A healthcare facility or service owned or operated by a federally recognized Indian tribe or Tribal organiza including Tribally-owned IHS-funded facilities, under an Indian Self-Determination and Education Assistan 93-638) contract or compact. Tribally-owned facilities funded by Title I or III of the ISDEAA (PL 93-638) incl facilities under contract, compact, or receiving grants from the IHS. The Tribal facility is operated by a Fed recognized Tribe under a funding agreement with IHS.
Other Tribal organizations include any legally established organization of Indians under the Tribal governi which is democratically elected by the adult members of the Indian community to be served by such orga which includes the maximum participation of Indians in all phases of its activities; or any Tribal nonprofit o (34 U.S. Code § 12291(a)(43-45)).

A community college is a public institution of higher education, which awards an associate's degree (15 US A technical school is an educational institution that is approved by a State agency or accredited by a State accrediting body to provide technical, trade or vocational training (20 CFR § 411.167).
An educational institution that provides an educational program for which a bachelor's degree or any othe degree is awarded, is accredited by a nationally recognized accrediting agency or association, and meets c requirements as defined at 7 USC § 3103(4)(A). This category would also include a school of medicine, oste dentistry, pharmacy or other health profession which provides training leading to a degree of doctor of m doctor of osteopathy, doctor of dentistry, an advanced practice nursing credential (such as APRN), a physi assistant (PA) credential, or an equivalent credential for a particular health profession, and which is accred body or bodies recognized for accreditation purposes by the Secretary of Education.
Any publicly or privately operated primary or secondary school, or other educational entity that is not a college/university, medical school, community college, or technical school.
A public or nonprofit organization that operates under a cooperative agreement or contract with an entity federal grant awards, as described in 42 USC § 295p(12). It promotes initiatives designed to enhance acces health care, particularly primary and preventive care, for underserved populations by improving the supp distribution of healthcare professionals via strategic partnerships with academic programs, communities, professional organizations.
An ACGME-accredited medical residency training program in which residents/fellows train for the majority time in a designated rural location or rural clinic setting, with the goal of reducing physician shortages in r (42 CFR 413.79(k)).
Education and training initiatives that provide for local training in rural areas such as healthcare professio development training, or training for community health workers, digital health navigators, care navigators coordinators, doulas, etc.
An entity that develops and/or markets electronic health/medical record technology, which meets mandat standards for interoperability, security and data exchange, for use in healthcare settings.
An entity that provides secure, HIPAA-compliant, and reliable electronic information and telecommunicati technologies to support and promote long-distance clinical health care, patient and professional health-re education, and public health and health administration. Technologies include videoconferencing, the inter and-forward imaging, streaming media, and landline and wireless communications.
A company or organization that develops or offers secure, HIPAA-compliant technology allowing providers patients outside of the traditional care setting using digital medical devices, such as weight scales, blood p monitors, pulse oximeters, and blood glucose meters.

A company or organization that develops or offers secure, HIPAA-compliant technology that uses artificial to support clinical care (e.g., diagnosis, treatment planning), administrative and revenue cycle manageme (e.g., coding, scheduling, and billing), and/or workflow automation (e.g., scheduling, patient intake, chart r category also includes FDA regulated AI diagnostic imaging and medical devices. Note EHR/EMR, telehealth, and remote patient monitoring systems that embed AI functionality directly int systems should be classified under other categories as appropriate.
Entities that provide health information technology products, platforms, or services - including consulting other than those associated with electronic health record (EHR), electronic medical record (EMR), telehealt remote patient monitoring (RPM) solutions.
Organizations that provide assistance, including the transfer of skills and knowledge, to State awardees or subrecipients on specific topics.
Quality Improvement Organizations (QIOs) are entities that include representatives of health care provide representatives of consumers, which perform case reviews and quality improvement efforts to ensure car appropriate, effective, and continuously improved. See 42 CFR 475.101.
An independent contractor or third-party advisor who provides an assessment of the effectiveness, efficie impact of a program, policy, or initiative.
A company or organization that provides specialized software and/or consulting services to assist organiz execution of compliant grant administration activities throughout the award and funding lifecycle (e.g., tra applications, procurement/ contracting, compliance and reporting).
Any other independent professional or organization who provides valuable and pertinent advice or servic drawn from a high degree of broad administrative, professional, or technical knowledge or experience for not a technical assistance provider, health IT consultant, program evaluation consultant, grants managem or quality improvement organization.
A company or organization engaged either in the overall management and/or the specialized execution (e concrete, site preparation, plumbing, painting, and electrical work) of building construction, infrastructure development, alterations, or repairs.
A public or private nonprofit organization that are representative of a community or a significant segment community and provides support services that include but are not limited to education, transportation ass case management, and nutrition assistance. See 20 USC § 7801(5).
An organization, also referred to as “religious organization”, which is a nonprofit religious organization.
An initiative that supports the development and adoption of emerging health tech innovation focused on populations to improve quality, expand access, and reduce cost of care; focused on promoting consumer- technology-driven solutions for prevention and management of chronic diseases. See NOFO (p. 115) for m information.

Any other entity not otherwise described.

Entity ID	First-Tier Entity (Subrecipient or Contractor)	Entity Type
1	XY Department of Health	State Health and Human Services Agency
2	Apex Implementation Partners	Technical Assistance Provider
3	Eucalyptus Analytics LLC	Program Evaluation Consultant
4	Dogwood Facility Consultants	Technical Assistance Provider
5	Valley Regional Health System	Health System
6	Pinecrest Health	Health System
7	Maple Creek Community Hospital	Critical Access Hospital
8	Ridgeview Memorial Hospital	Other Rural Hospital
9	Oak Valley Health Center	Rural Community Health Center
10	Lakefront Area Medical Center	Rural Community Health Center
11	XY Department of Labor and Workforce Development	State Labor Agency
12	XY Department of Education	State Education Agency
13	Streamline Grants Inc.	Grants Management Vendor
14	Chartwell EMR Solutions	EHR/EMR Vendor
15	Verdant Springs Telehealth	Telehealth Platform Vendor
16	Vanguard Cybersecurity	Other Health IT Vendors or Health IT Consultant

Obligated Funds	Uncategorized Funds	Total Disbursed Funds
	Obligated Funds – Sum of Obligations assigned on Use of Funds tab	*Sum of Disbursed Amount assigned on Use of Funds tab*
$250,000.00	$0.00	$110,000.00
$5,000,000.00	$0.00	$2,850,000.00
$2,350,000.00	$0.00	$0.00
$2,000,000.00	$0.00	$2,000,000.00
$30,000,000.00	$0.00	$16,250,000.00
$9,000,000.00	$0.00	$3,100,000.00
$4,400,000.00	$0.00	$3,050,000.00
$9,850,000.00	$0.00	$4,750,000.00
$1,140,000.00	$0.00	$1,140,000.00
$980,000.00	$0.00	$980,000.00
$22,000,000.00	$0.00	$3,700,000.00
$16,000,000.00	$0.00	$13,900,000.00
$900,000.00	$0.00	$900,000.00
$10,000,000.00	$0.00	$4,000,000.00
$5,000,000.00	$0.00	$3,650,000.00
$2,500,000.00	$0.00	$800,000.00

Reference Columns		
Unliquidated Obligations	**Sum of Downstream Disbursements**	**Retained Disbursed Funds**
Column E – Column G	*Sum of Column J across second-tier entities on Downstream Reporting tab*	*Column G – Column I*
$140,000.00	$0.00	$110,000.00
$2,150,000.00	$0.00	$2,850,000.00
$2,350,000.00	$0.00	$0.00
$0.00	$0.00	$2,000,000.00
$13,750,000.00	$12,650,000.00	$3,600,000.00
$5,900,000.00	$3,100,000.00	$0.00
$1,350,000.00	$850,000.00	$2,200,000.00
$5,100,000.00	$1,350,000.00	$3,400,000.00
$0.00	$1,140,000.00	$0.00
$0.00	$980,000.00	$0.00
$18,300,000.00	$3,700,000.00	$0.00
$2,100,000.00	$13,900,000.00	$0.00
$0.00	$0.00	$900,000.00
$6,000,000.00	$0.00	$4,000,000.00
$1,350,000.00	$0.00	$3,650,000.00
$1,700,000.00	$0.00	$800,000.00

Sum of Downstream Commitments	Total Unpaid Downstream Commitments	Net Available Unliquidated Obligations
Sum of Column G across second-tier entities on Downstream Reporting tab	*Column K – Column I*	*Column H – Column L*
$0.00	$0.00	$140,000.00
$0.00	$0.00	$2,150,000.00
$0.00	$0.00	$2,350,000.00
$0.00	$0.00	$0.00
$23,600,000.00	$10,950,000.00	$2,800,000.00
$9,000,000.00	$5,900,000.00	$0.00
$1,950,000.00	$1,100,000.00	$250,000.00
$2,400,000.00	$1,050,000.00	$4,050,000.00
$1,140,000.00	$0.00	$0.00
$980,000.00	$0.00	$0.00
$21,500,000.00	$17,800,000.00	$500,000.00
$16,000,000.00	$2,100,000.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$6,000,000.00
$0.00	$0.00	$1,350,000.00
$0.00	$0.00	$1,700,000.00

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Obligation ID	Obligation Amount	First-Tier Entity (Subrecipient or Contractor)
XY1	$250,000.00	XY Department of Health
XY2	$5,000,000.00	Apex Implementation Partners
XY3	$1,350,000.00	Eucalyptus Analytics LLC
XY4	$1,000,000.00	Eucalyptus Analytics LLC
XY5	$2,000,000.00	Dogwood Facility Consultants
XY6	$22,000,000.00	XY Department of Labor and Workforce Development
XY7	$16,000,000.00	XY Department of Education
XY8	$900,000.00	Streamline Grants Inc.
XY9	$8,000,000.00	Valley Regional Health System
XY10	$8,000,000.00	Valley Regional Health System
XY11	$1,500,000.00	Maple Creek Community Hospital
XY12	$1,500,000.00	Maple Creek Community Hospital
XY13	$8,000,000.00	Ridgeview Memorial Hospital
XY14	$14,000,000.00	Valley Regional Health System
XY15	$9,000,000.00	Pinecrest Health
XY16	$1,400,000.00	Maple Creek Community Hospital

XY17	$1,850,000.00	Ridgeview Memorial Hospital
XY18	$1,140,000.00	Oak Valley Health Center
XY19	$980,000.00	Lakefront Area Medical Center
XY20	$10,000,000.00	Chartwell EMR Solutions
XY21	$5,000,000.00	Verdant Springs Telehealth
XY22	$1,500,000.00	Vanguard Cybersecurity
XY23	$1,000,000.00	Vanguard Cybersecurity
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Description	Initiative Number	Use of Funds Category
Salaries for employees overseeing RHT Program	All	Administrative Costs
Provide support in overseeing and administering all initiatives	All	Administrative Costs
Coordinate outcomes evaluation for initiative 2	2	Administrative Costs
Coordinate outcomes evaluation for initiative 3	3	Administrative Costs
Identify and prioritize infrastructure renewal opportunities in State XY	1	Administrative Costs
Distribute funds for workforce training aspects of initiative 3	3	Workforce
Distribute funds for education aspects of initiative 3	3	Workforce
Run the procurement process for initiative 4 vendors	4	N/A (Program Administration Expense)
Support Valley South REH maintaining 24/7 emergency availability, and subsidize Valley Plains Rural Health Clinic to expand urgent care operations.	2	Appropriate Care Availability
Deploy remote diabetes management via Sunbelt CHC, and launch targeted chronic disease health screenings via Northwest Health Clinic.	2	Prevention of Chronic Disease
Subsidize Silver Leaf RHC to expand urgent care operating hours for isolated county residents.	2	Appropriate Care Availability
Launch specialized pharmacist-led medication therapy management for chronic heart disease.	2	Prevention of Chronic Disease
Provide outcome-based incentive payments to Ridgeview Memorial Hospital for improved maternal health measure	2	Provider Payments
Oversee multi-facility capital improvements, including GC-led renovations at Valley East Hospital and emergency infrastructure modernizations at Valley South REH.	1	Capital Expenditures and Infrastructure
Execute roofing and paving renovations at Pinecrest North and Pinecrest South hospitals, including direct contracting and GC procurement.	1	Capital Expenditures and Infrastructure
Subcontract HVAC modernization and parking lot resurfacing to expand facility longevity.	1	Capital Expenditures and Infrastructure

Deploy capital for direct vendor procurement to install reliable boiler systems and repave critical access routes.	1	Capital Expenditures and Infrastructure
Direct procurement of localized facility upgrades, including complete roofing replacement, HVAC overhauls, and paving.	1	Capital Expenditures and Infrastructure
Direct procurement of facility modernization, focusing on electrical system lighting upgrades and plumbing/boiler installations.	1	Capital Expenditures and Infrastructure
Provide enterprise EHR licensing, database migrations, and interoperability upgrades.	4	IT Advances
Deploy proprietary telehealth platform.	4	IT Advances
Conduct comprehensive cybersecurity assessments, execute server/network infrastructure modernizations, and implement end-to-end encryption protocols across rural clinics to secure patient health information.	4	IT Advances
Design and deliver comprehensive user training, cybersecurity awareness programs, and technical assistance modules to clinical and administrative staff on the newly upgraded IT systems.	4	Training and Technical Assistance

	Disbursed Funds Attributable		
Disbursed Amount	**Administrative Costs**	**Capital Expenditures and Infrastructure**	**Provider Payments**
$110,000.00	$110,000.00		
$2,850,000.00	$2,850,000.00		
$0.00			
$0.00			
$2,000,000.00	$2,000,000.00		
$3,700,000.00	$2,500,000.00		
$13,900,000.00	$300,000.00		
$900,000.00	$900,000.00		
$4,250,000.00	$200,000.00		
$4,250,000.00	$200,000.00		
$1,150,000.00	$150,000.00		
$1,150,000.00	$150,000.00		
$3,500,000.00	$300,000.00		$3,200,000.00
$7,750,000.00		$7,750,000.00	
$3,100,000.00		$3,100,000.00	
$750,000.00		$750,000.00	

$1,250,000.00		$1,250,000.00	
$1,140,000.00		$1,140,000.00	
$980,000.00		$980,000.00	
$4,000,000.00			
$3,650,000.00			
$800,000.00			
$0.00			

e to Program-Specific Limitations ($)		
EMR Replacement	Rural Tech Catalyst Fund	Confirmation: No Program-Specific Limitation Applies

$4,000,000.00		
		No limitation applicable
		No limitation applicable
		No limitation applicable

FROM		
Parent ID	Parent Entity	Entity ID
5	Valley Regional Health System	5.1
5.1	Valley South Rural Emergency Hospital	5.1.1
5	Valley Regional Health System	5.2
7	Maple Creek Community Hospital	7.1
7	Maple Creek Community Hospital	7.2
8	Ridgeview Memorial Hospital	8.1
5	Valley Regional Health System	5.3
5	Valley Regional Health System	5.4
6	Pinecrest Health	6.1
6.1	Pinecrest North Hospital	6.1.1
6.1.1	Summit General Contractors	6.1.1.1
6.1.1	Summit General Contractors	6.1.1.2
6	Pinecrest Health	6.2
6.2	Pinecrest South Hospital	6.2.1
6.2	Pinecrest South Hospital	6.2.2
5	Valley Regional Health System	5.5
5.5	Valley East Hospital	5.5.1
5.5	Valley East Hospital	5.5.2
5.5	Valley East Hospital	5.5.3
5.5	Valley East Hospital	5.5.4
5.1	Valley South Rural Emergency Hospital	5.1.2
7	Maple Creek Community Hospital	7.3
7	Maple Creek Community Hospital	7.4
8	Ridgeview Memorial Hospital	8.2
8	Ridgeview Memorial Hospital	8.3
9	Oak Valley Health Center	9.1
9	Oak Valley Health Center	9.2
9	Oak Valley Health Center	9.3
10	Lakefront Area Medical Center	10.1
10	Lakefront Area Medical Center	10.2
5.1.2	Horizon Construction Group	5.1.2.1
5.1.2	Horizon Construction Group	5.1.2.2
5.1.2	Horizon Construction Group	5.1.2.3
5.1	Valley South Rural Emergency Hospital	5.1.3
11	WI Department of Labor and Workforce Development	11.1
11	WI Department of Labor and Workforce Development	11.2
11.2	Northern Regional Workforce Board	11.2.1
11.2.1	Northern Regional Workforce Board	11.2.1.1
11.2.1	Northern Regional Workforce Board	11.2.1.2

11.2	State Workforce Development Board	11.2.2
11.2.2	Western Regional Workforce Board	11.2.2.1
11.2.2	Western Regional Workforce Board	11.2.2.2
11.2	State Workforce Development Board	11.2.3
11.2.3	Sovereign Tribal Nation	11.2.3.1
11.2.3	Sovereign Tribal Nation Government	11.2.3.2
12	XY Department of Education	12.1
12	XY Department of Education	12.2
12	XY Department of Education	12.3
12	XY Department of Education	12.4

TO	
Downstream Entity (Subrecipient or Contractor)	**Entity Type**
Valley South Rural Emergency Hospital	Rural Emergency Hospital
Tri-County Rural EMS	Rural EMS Provider
Sunbelt Rural Community Health Center	Rural Community Health Center
Silver Leaf Rural Health Clinic	Rural Health Clinic
Maple Creek Community Pharmacy	Rural Pharmacy
Ridgeview County EMS	Rural EMS Provider
Valley Plains Rural Health Clinic	Rural Health Clinic
Northwest Health Clinic	Rural Health Clinic
Pinecrest North Hospital	Other Rural Hospital
Summit General Contractors	Construction or Specialty Trade Contractor
Solomon Brothers Commercial Roofing	Construction or Specialty Trade Contractor
Frost Boiler & HVAC	Construction or Specialty Trade Contractor
Pinecrest South Hospital	Critical Access Hospital
Solomon Brothers Commercial Roofing	Construction or Specialty Trade Contractor
Pioneer Paving & Asphalt	Construction or Specialty Trade Contractor
Valley East Hospital	Other Rural Hospital
BuildCorp GC Services	Construction or Specialty Trade Contractor
Valley Electric Co.	Construction or Specialty Trade Contractor
SteelFrame Builders	Construction or Specialty Trade Contractor
Precision Plumbing	Construction or Specialty Trade Contractor
Horizon Construction Group	Construction or Specialty Trade Contractor
Clearwater HVAC	Construction or Specialty Trade Contractor
Town & Country Paving	Construction or Specialty Trade Contractor
Reliable Boiler Co.	Construction or Specialty Trade Contractor
SolidGround Paving	Construction or Specialty Trade Contractor
Valley Roofing Services	Construction or Specialty Trade Contractor
Central HVAC Systems	Construction or Specialty Trade Contractor
Oak Valley Paving Co.	Construction or Specialty Trade Contractor
Lakeside Electric & Lighting	Construction or Specialty Trade Contractor
Horizon Plumbing & Boiler	Construction or Specialty Trade Contractor
Beacon Commercial Roofing	Construction or Specialty Trade Contractor
Summit HVAC & Ventilation	Construction or Specialty Trade Contractor
Tri-State Concrete & Paving	Construction or Specialty Trade Contractor
Valley South Electrical	Construction or Specialty Trade Contractor
Workforce Solutions Inc.	Other State Agency
State Workforce Development Board	Other State Agency
Northern Regional Workforce Board	Other Local Government
Summit County Allied Health Institute	Community College/Technical School
Heartland Community College	Community College/Technical School

Western Regional Workforce Board	Other Local Government
Western Rural AHEC	Area Health Education Center (AHEC)
River Valley Technical College	Community College/Technical School
Sovereign Tribal Nation Government	Tribal Government
Tribal Health Careers Collaborative	Other Tribal Organization
Sovereign Nation Community Clinic	Tribal Healthcare Provider
State University Medical School	University/Medical School...
Rural Family Practice Residency Consortium	Rural Graduate Medical Education (GME)
Southern Counties Nursing Academy	Other Rural Healthcare Workforce Training
Rural Healthcare Education Trust	Community-Based Organization

RHTP $ Committed to Downstream Entity	Disbursed Funds Retained by Downstream Entity	Sum of Downstream Disbursements *Sum of Column H across all downstream entities*
$11,000,000.00	$1,370,000.00	$6,230,000.00
$850,000.00	$350,000.00	$0.00
$3,500,000.00	$1,100,000.00	$0.00
$1,200,000.00	$400,000.00	$0.00
$450,000.00	$150,000.00	$0.00
$1,950,000.00	$900,000.00	$0.00
$600,000.00	$200,000.00	$0.00
$500,000.00	$150,000.00	$0.00
$5,000,000.00	$100,000.00	$2,550,000.00
$3,500,000.00	$1,500,000.00	$1,050,000.00
$400,000.00	$400,000.00	$0.00
$650,000.00	$650,000.00	$0.00
$4,000,000.00	$80,000.00	$370,000.00
$250,000.00	$250,000.00	$0.00
$120,000.00	$120,000.00	$0.00
$8,000,000.00	$150,000.00	$3,450,000.00
$2,200,000.00	$2,200,000.00	$0.00
$300,000.00	$300,000.00	$0.00
$800,000.00	$800,000.00	$0.00
$150,000.00	$150,000.00	$0.00
$5,800,000.00	$1,800,000.00	$3,850,000.00
$200,000.00	$200,000.00	$0.00
$100,000.00	$100,000.00	$0.00
$300,000.00	$300,000.00	$0.00
$150,000.00	$150,000.00	$0.00
$500,000.00	$500,000.00	$0.00
$440,000.00	$440,000.00	$0.00
$200,000.00	$200,000.00	$0.00
$380,000.00	$380,000.00	$0.00
$600,000.00	$600,000.00	$0.00
$1,800,000.00	$1,800,000.00	$0.00
$1,250,000.00	$1,250,000.00	$0.00
$800,000.00	$800,000.00	$0.00
$230,000.00	$230,000.00	$0.00
$2,000,000.00	$800,000.00	$0.00
$19,500,000.00	$1,500,000.00	$1,400,000.00
$1,700,000.00	$500,000.00	$220,000.00
$250,000.00	$100,000.00	$0.00
$350,000.00	$120,000.00	$0.00

$1,000,000.00	$100,000.00	$150,000.00
$300,000.00	$150,000.00	$0.00
$200,000.00	$0.00	$0.00
$700,000.00	$200,000.00	$230,000.00
$280,000.00	$110,000.00	$0.00
$120,000.00	$120,000.00	$0.00
$7,000,000.00	$7,000,000.00	$0.00
$5,000,000.00	$3,500,000.00	$0.00
$3,000,000.00	$3,000,000.00	$0.00
$1,000,000.00	$400,000.00	$0.00

Reference Columns		
Total Disbursed Funds Accounted For	**Sum of Unpaid Downstream Commitments**	**Net Unpaid Committed Funds**
Column H + Column I	*Sum of Column G across immediately downstream entities – Column I*	*Column G – Column J – Column K*
$7,600,000.00	$650,000.00	$2,750,000.00
$350,000.00	$0.00	$500,000.00
$1,100,000.00	$0.00	$2,400,000.00
$400,000.00	$0.00	$800,000.00
$150,000.00	$0.00	$300,000.00
$900,000.00	$0.00	$1,050,000.00
$200,000.00	$0.00	$400,000.00
$150,000.00	$0.00	$350,000.00
$2,650,000.00	$950,000.00	$1,400,000.00
$2,550,000.00	$0.00	$950,000.00
$400,000.00	$0.00	$0.00
$650,000.00	$0.00	$0.00
$450,000.00	$0.00	$3,550,000.00
$250,000.00	$0.00	$0.00
$120,000.00	$0.00	$0.00
$3,600,000.00	$0.00	$4,400,000.00
$2,200,000.00	$0.00	$0.00
$300,000.00	$0.00	$0.00
$800,000.00	$0.00	$0.00
$150,000.00	$0.00	$0.00
$5,650,000.00	$0.00	$150,000.00
$200,000.00	$0.00	$0.00
$100,000.00	$0.00	$0.00
$300,000.00	$0.00	$0.00
$150,000.00	$0.00	$0.00
$500,000.00	$0.00	$0.00
$440,000.00	$0.00	$0.00
$200,000.00	$0.00	$0.00
$380,000.00	$0.00	$0.00
$600,000.00	$0.00	$0.00
$1,800,000.00	$0.00	$0.00
$1,250,000.00	$0.00	$0.00
$800,000.00	$0.00	$0.00
$230,000.00	$0.00	$0.00
$800,000.00	$0.00	$1,200,000.00
$2,900,000.00	$2,000,000.00	$14,600,000.00
$720,000.00	$380,000.00	$600,000.00
$100,000.00	$0.00	$150,000.00
$120,000.00	$0.00	$230,000.00

$250,000.00	$350,000.00	$400,000.00
$150,000.00	$0.00	$150,000.00
$0.00	$0.00	$200,000.00
$430,000.00	$170,000.00	$100,000.00
$110,000.00	$0.00	$170,000.00
$120,000.00	$0.00	$0.00
$7,000,000.00	$0.00	$0.00
$3,500,000.00	$0.00	$1,500,000.00
$3,000,000.00	$0.00	$0.00
$400,000.00	$0.00	$600,000.00

